

BAYFRONT DEVELOPMENT PLAN PHASE 3

**Project No. 6511
Bond 2008**



**COUNCIL PRESENTATION
May 18, 2010**

HDR

Bayfront Development Plan, Phase 3 Bond 2008

- **Background**
- **Project Limits**
- **Project Phasing and Delivery**
- **Project Scope (Roadway)**
- **Project Schedule**
- **Project Cost**
- **Questions**

Bayfront Development Plan, Phase 3 Bond 2008

Background:

- **Next Phase to Implement the Bayfront Development Plan**
- **Phase 1: (IH 37 to Resaca) Completed April 2010 Part of Bond 2004 Program**
- **Phase 3: Approved by Voters in November 2008 with Passage of Proposition 7**
- **Phase 3: Will Move Traffic Lanes Away from Seawall from Buford to Lawrence**
- **Will Create a Large Pedestrian Area Connected to Magee Beach**

Bayfront Development Plan, Phase 3 Bond 2008

Project Limits:



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Project Phasing and Delivery:

- Preliminary Engineering Letter Report for Roadway Elements - (Complete)
- Initiate Design of Roadway Elements - (This Contract)
- Develop Recommendations for Park Area - (TBD)
- Design Park Area Improvements - (TBD)
- Issue Total Project for Bids - (Roadway & Park Area)

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Project Scope (Roadway):

- Re-alignment of Shoreline Boulevard between Buford Avenue to Lawrence Street
- Construct 4-lane Roadway with Raised Median and Sidewalks
- Upgrade Existing Utilities
- Evaluate and Upgrade Existing Drainage System
- Maintain Current Vehicle Access
- Maintain Access to McGee Beach and Sherill Park
- Upgrade RTA Bus Stops
- Park Area Project Scope (TBD with Gignac and Sasaki)
- Coordinated to Confirm with Master Plan

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Project Schedule:

- Issue Roadway Engineering Contract May 2010
- Roadway Design Complete June 2011
- Commence Construction To Be Determined

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Project Cost:

– Approved Budget **\$13,000,000.00**

Roadway Elements:

– Construction Costs (Estimated) **\$ 8,668,255.53**

– Engineering Costs

– Original Contract **\$ 42,000.00**

– This Amendment **\$ 1,126,976.70**

– Administrative & Other Costs **\$ 1,040,087.18**

– Total Roadway Project Cost **\$10,877,319.41**

– Remaining Budget for Park Area
and Right-of-way Acquisition **\$ 2,122,680.59**

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QUESTIONS?