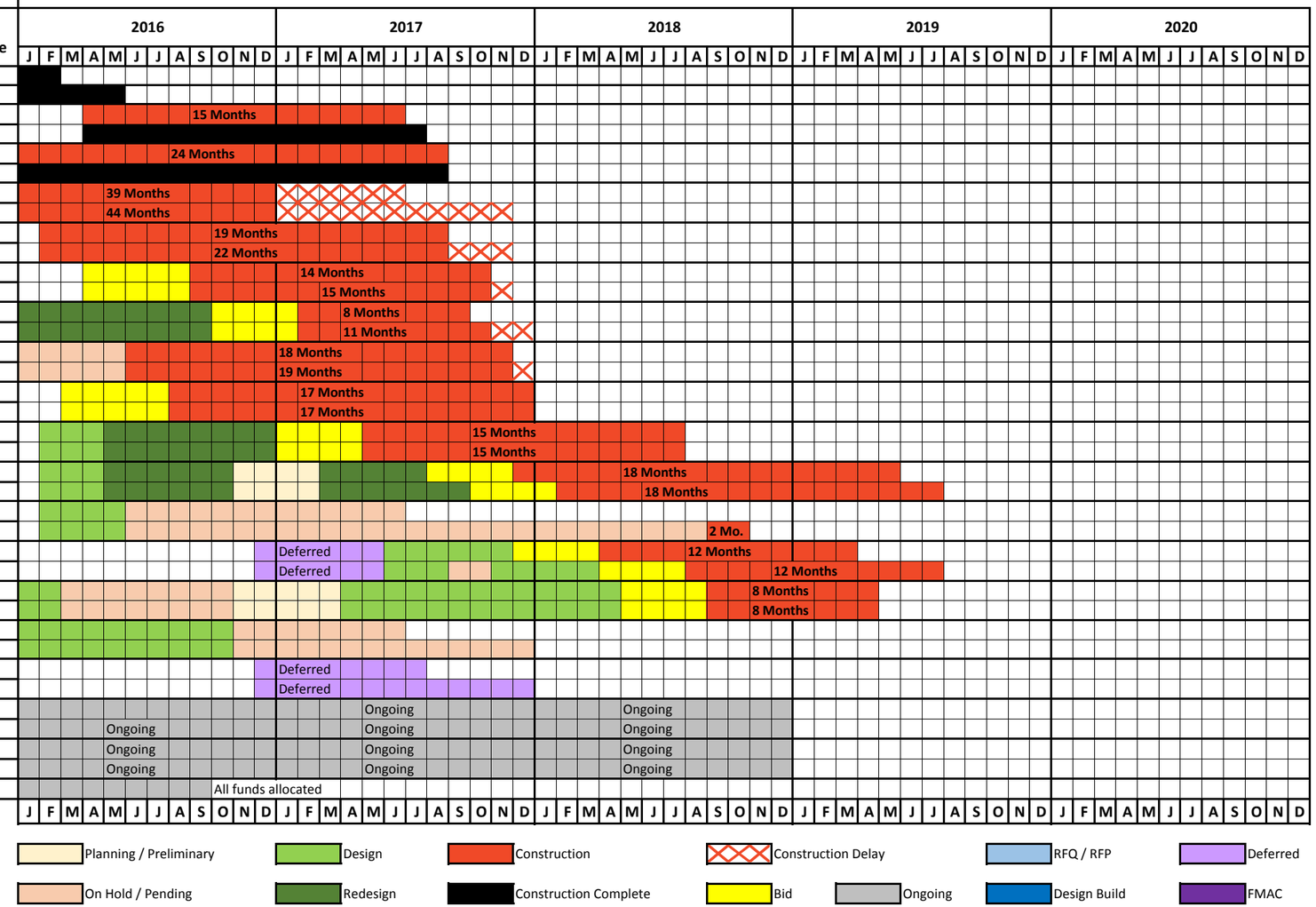
BOND 2012 PROPOSITION 1

(AS OF 10 NOVEMBER 2017)

PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
Horne Rd (Ayers St to Port Avenue)	Complete	$2,261	$1,418	Hanson	Aug-15
JFK Causeway Area Imps	Complete	$684	$0	Urban	Jan-16
Navigation Blvd (Up River Rd to Leopard St)	Complete	$4,909	$2,900	LNV	Apr-16
					Apr-16
S Staples St (Morgan Ave to IH 37)	Complete	$7,146	$7,878	Hanson	Sep-15
					Sep-15
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Constr.	$6,497	$7,594	LJA	May-14
					May-14
Williams Dr (Staples St to Airline Rd) (TXDOT)	Constr.	$4,697*	$5,202	LJA	Feb-16
					Feb-16
Greenwood Dr (Gollihar Rd to Horne Rd)	Constr.	$2,814	$1,994	Govind	Sep-16
					Sep-16
Tuloso Rd (IH37 to Leopard St)	Constr.	$2,048	$3,050	MEI	Feb-17
					Feb-17
Ocean Dr (Buford St to Louisiana Ave)	Constr.	$8,009	$8,550	FNI	Jun-16
					Jun-16
Kostoryz Rd (Brawner Pkwy to Staples St)	Constr.	$6,111	$4,181	Urban	Aug-16
					Aug-16
S Alameda St (Ayers St to Louisiana Ave)	Constr.	$1,858	$3,482	HDR	May-17
					May-17
S Staples St (Brawner Pkwy to Kostoryz Rd)	Bid	$6,000	$4,865	FNI	Dec-17
					Feb-18
Yorktown Blvd (Rodd Field to Cimarron) (Landscape)	Street complete landscape pending	$4,887	$3,185	FNI	-
(Street and Utility improvements completed Aug 2014)					Sep-18
Leopard St (Crosstown to Palm Dr)	D-60%	$4,168	$1,942	HDR	Apr-18
					Aug-18
Morgan Ave (Staples St to Crosstown Freeway)	D-60%	$2,645	$3,401	LJA	Sep-18
					Sep-18
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Pending	$9,557*	$5,182	LNV	-
					-
Twigg St (Shoreline Blvd to Lower Broadway)	Deferred	$1,400	$2,551	HDR	-
					-
Signal Improvements & Street Lighting	Ongoing	$2,000	$0	MBITS	-
					-
TxDOT Participation	Ongoing	$1,150	$0	LNV	-
					-
ADA Master Plan Improvements	Complete	$2,300	$0	CH2M	-

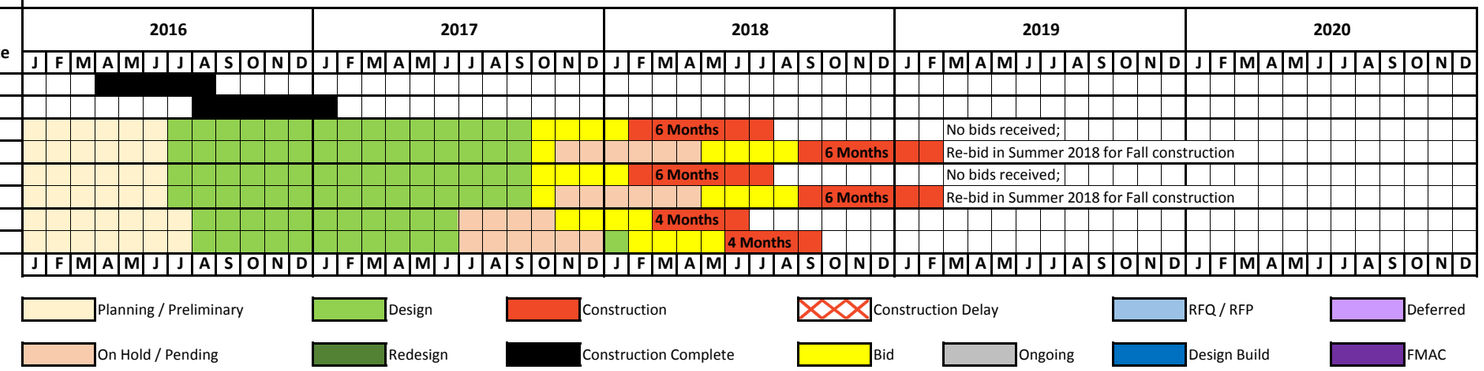


* Includes TxDOT participation funds

BOND 2012 PROPOSITION 8

(AS OF 10 NOVEMBER 2017)

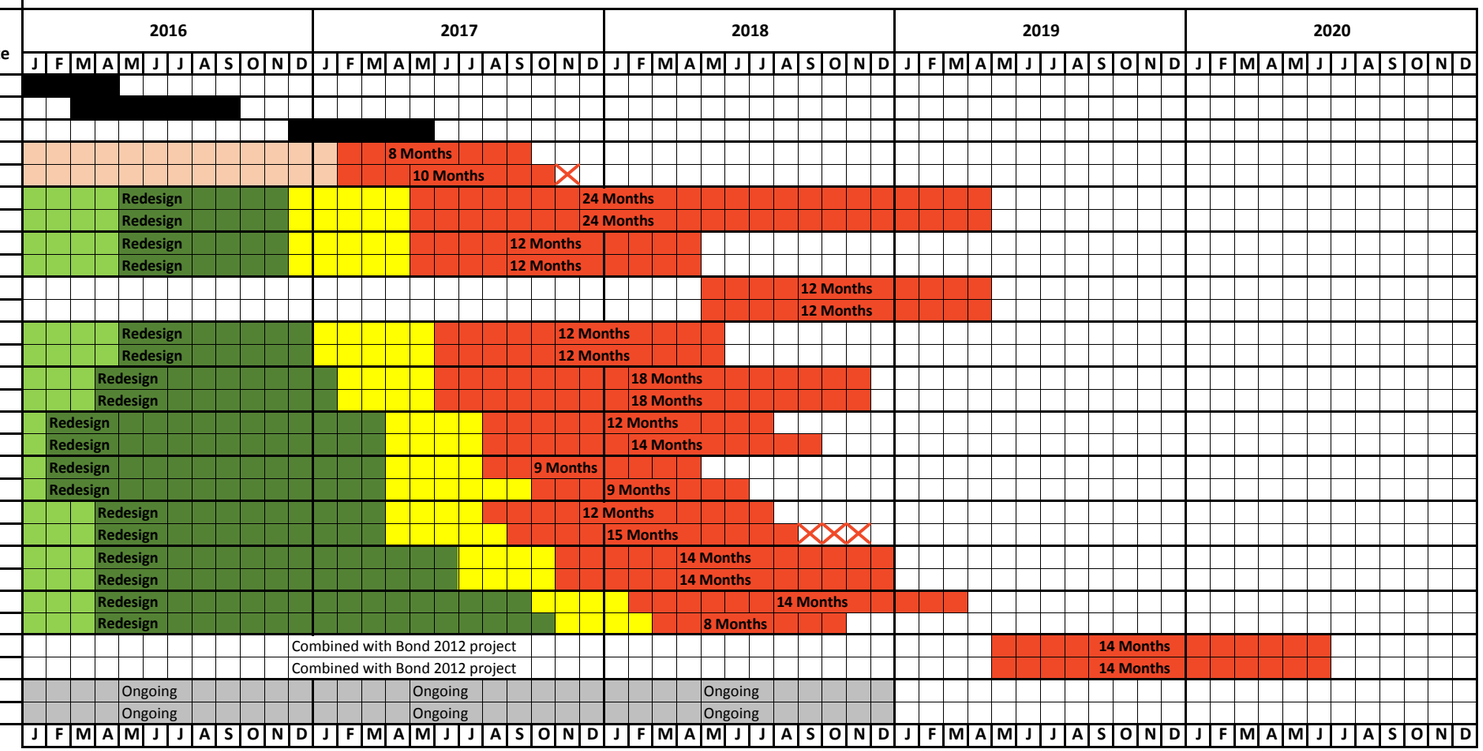
PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
County Road 52 Extension	Complete	$2,000	$0	Hanson	Apr-16
International Boulevard Airport Entrance Reconstruction	Complete	$800	$875	LJA	Aug-16
North Beach Area Road Improvements & Area Beautification	On Hold	$600	$500	LJA	Feb-18
					Sep-18
North Beach Area Pedestrian Improvements & Area Enhancements	On Hold	$1,000	$750	LJA	Feb-18
					Sep-18
Sea Town Pedestrian Improvements	Pending	$983	$140	LJA	Mar-18
					Jun-18



BOND 2014 PROPOSITION 1

(AS OF 10 NOVEMBER 2017)

PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	$2,025	$1,625	Urban	Aug-15
Santa Fe St (Elizabeth St to Hancock St)	Complete	$1,800	$149	MEI	Mar-16
Alameda St (Kinney St to Lipan St)	Complete	$1,612	$704	LAN	Dec-16
Southern Minerals Rd (Up River Rd to IH-37)	Constr.	$2,649	$1,015	LNV	Feb-17
					Feb-17
Gollihar Rd (South Staples to Weber Rd)	Constr.	$7,499	$5,166	Hanson	May-17
					May-17
Gollihar Rd (Weber Rd. to Carroll Ln.)	Constr.	$3,450	$4,608	LJA	May-17
					May-17
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Constr.	$3,450	$4,900	LJA	May-18
					May-18
Ayers St (Alameda St to Ocean Dr)	Constr.	$3,900	$3,437	FNI	Jun-17
					Jun-17
Yorktown Blvd (Everhart Rd to Staples St)	Constr.	$7,663	$3,057	FNI	Jun-17
					Jun-17
Carroll Lane (Houston St to McArdle Rd)	Constr.	$3,300	$3,724	MGM	Aug-17
					Aug-17
Corona Dr (Flynn Pkwy to Everhart Rd)	Constr.	$3,700	$1,256	Govind	Aug-17
					Oct-17
Old Robstown Rd (Highway 44 to Leopard St)	Constr.	$3,035	$3,454	CH2M	Aug-17
					Sep-17
Staples St (Alameda St to Morgan St)	Constr.	$3,100	$2,906	HDR	Nov-17
					Nov-17
Yorktown Blvd (Lake Travis to Everhart Rd)	Bid	$3,700	$600	LNV	Feb-18
					Mar-18
Morgan Ave (Staples St to Ocean Dr)	60% Design	$3,673	$3,480	LJA	May-19
					May-19
ADA Master Plan Improvements - Citywide	SPMP	$2,300	$181	-	-
					-



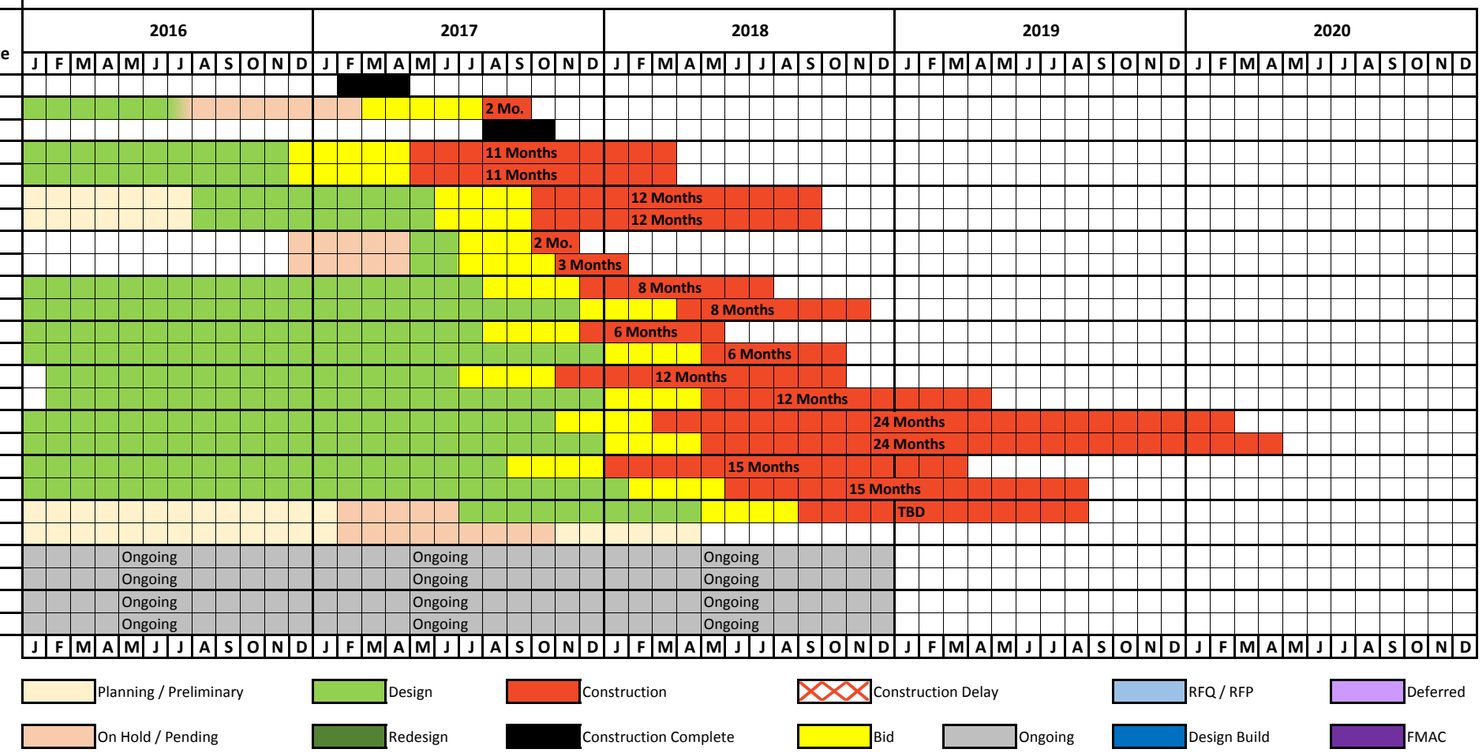
Planning / Preliminary | Design | Construction | Construction Delay | RFQ / RFP | Deferred

On Hold / Pending | Redesign | Construction Complete | Bid | Ongoing | Design Build | FMAC

BOND 2014 PROPOSITION 2

(AS OF 10 NOVEMBER 2017)

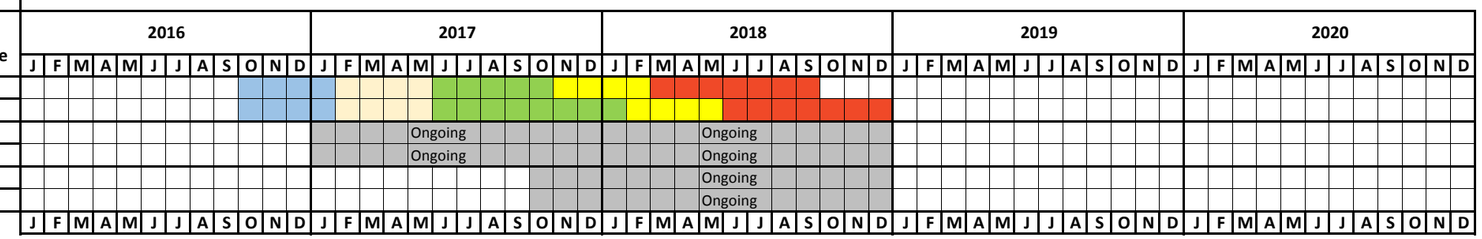
PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
North Padre Island Beach Access Road 3A	Complete	$1,092	$0	Govind	Feb-17
Creek View Drive Extension	Complete	$364	$0	MEI	Aug-17
					Aug-17
Ennis Joslin Road Extension (Holly to Williams)	Constr.	$3,472	$2,302	Urban	May-17
					May-17
Chaparral Street - Phase 2 (Schatzel to Taylor)	Constr.	$5,000	$2,089	HDR	Oct-17
					Oct-17
North Padre Island Beach Access Road 2	Constr.	$1,092	$0	Govind	Oct-17
					Nov-17
Downtown Traffic Signal and Area Improvements	D-60%	$3,500	$0	FNI	Dec-17
					Apr-18
Downtown Road and Streetscape Improvements	D-100%	$1,500	$0	FNI	Dec-17
					Mar-18
Ayers St - Pedestrian Improvements and Turn Lane	D-60%	$1,927	$3,840	LAN	Nov-17
					May-18
Rodd Field Road Expansion (Saratoga to Yorktown)	D-90%	$13,500	$5,065	LJA	Mar-18
					May-18
Flato Road - Agnes to Bates	D-60%	$3,946	$3,250	CH2M	Jan-18
					Jun-18
Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	AE Negotiations	$3,500	$0	AECOM	Sep-18
					-
TxDOT Participation	Ongoing	$2,500	$0	LNV	-
					-
Traffic Signals and Lighting Improvements	Ongoing	$5,500	$0	MBITS	-
					-



BOND 2016

(AS OF 10 NOVEMBER 2017)

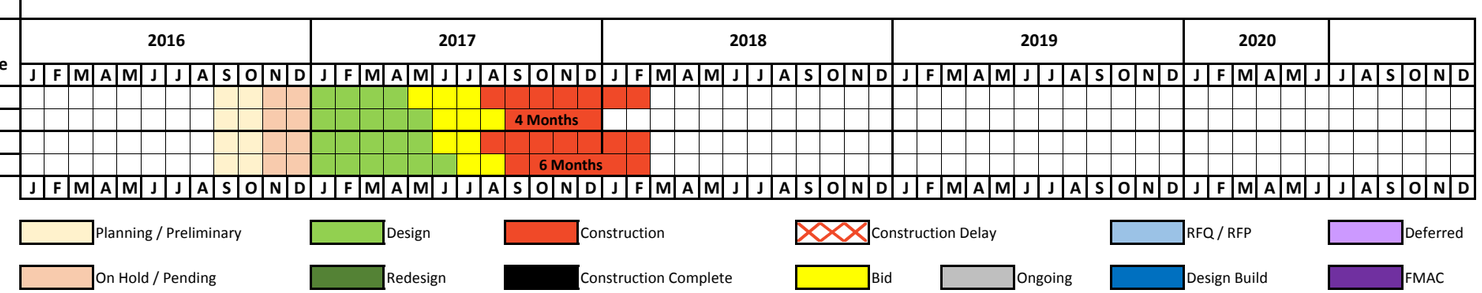
PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
Residential Street Rebuild Program	D-30%	$11,000		Hanson	Mar-18
					Jun-18
TxDOT Participation & Mobility Improvements	Ongoing	$2,350		FNI	
ADA Improvements	SPMP	$2,500			



RESIDENTIAL RECONSTRUCTION FUND

(AS OF 10 NOVEMBER 2017)

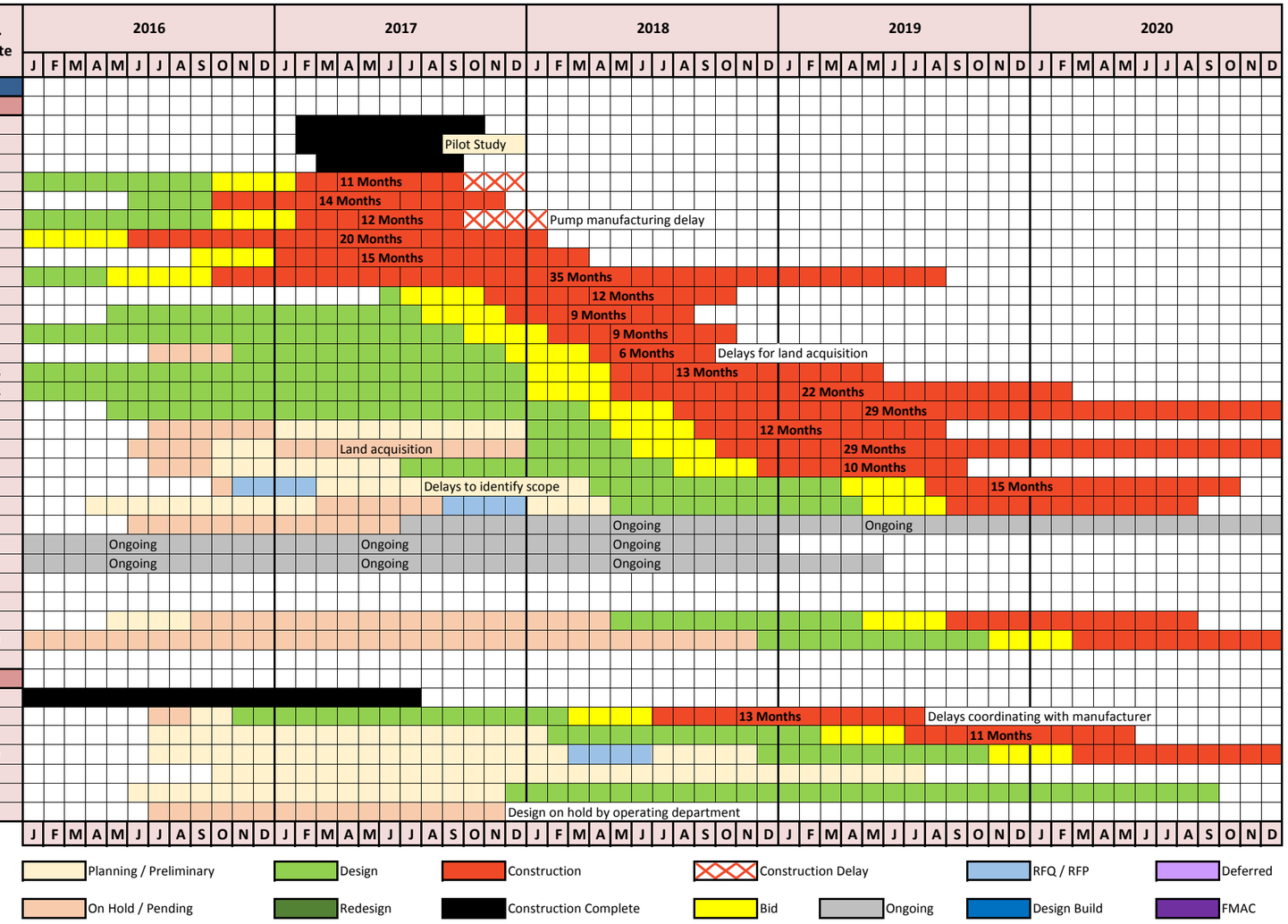
PROJECT TITLE	STATUS	BUDGET $(000s) STREET	BUDGET $(000s) UTILITY	AE	Constr. Start Date
Rogerson Street (Residential Test Street)	Constr.	$1,532		FNI	Aug-17
					Sep-17
Ralston Ave (Residential Test Street)	Constr.	$2,306		Urban	Aug-17
					Sep-17



WATER & WATER SUPPLY PROGRAMS

(AS OF 10 NOVEMBER 2017)

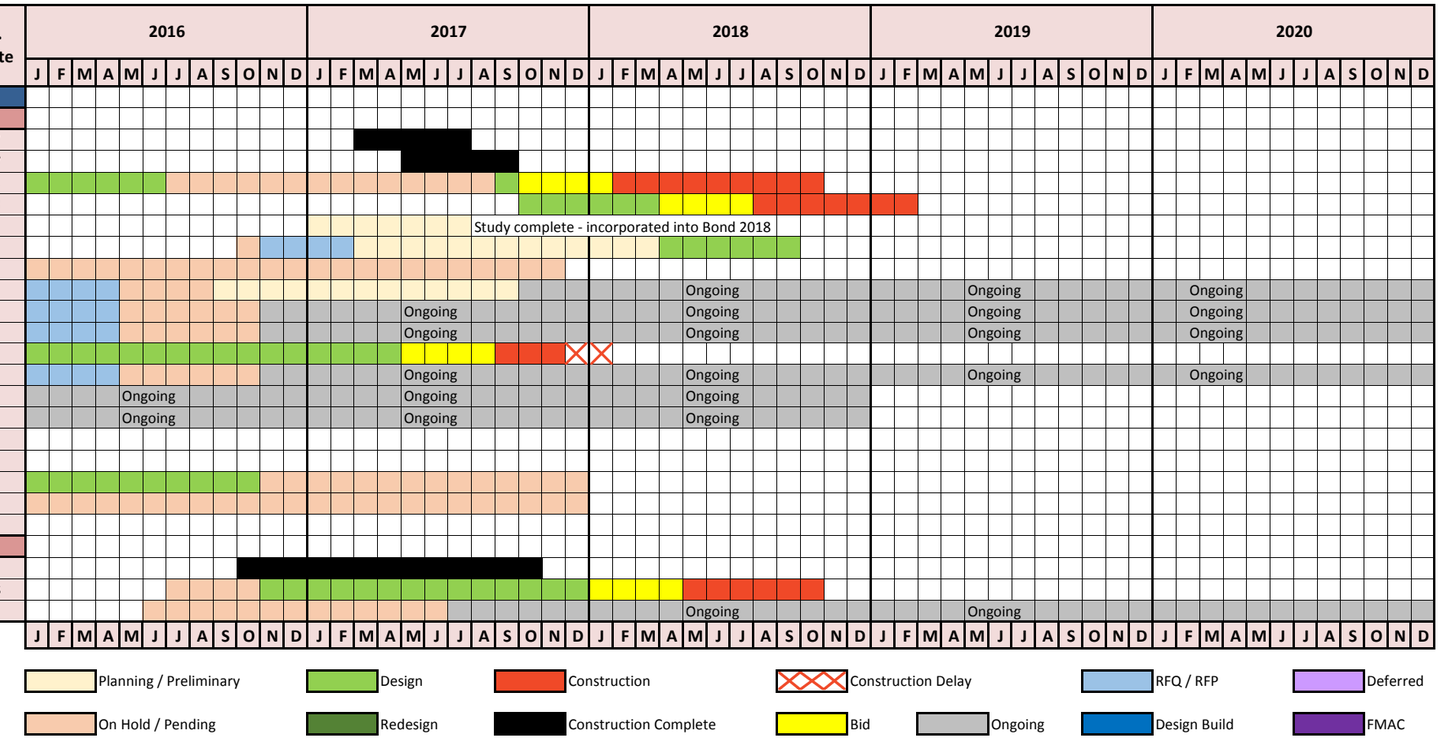
PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date
WATER PROJECTS				
Alternative Capacity Power Generation (ACR Phase 1)	Complete	$ 1,398	Bath	Feb-17
City of Corpus Christi Water Quality Assessment and Optimization	Pilot Study	$ 3,300	Hazen	Feb-17
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7	Complete	$ 2,500	LNV	Mar-17
ONSWTP Facilities Feed Optimization Improvements - Fluoride	Const.	$ 1,324	LNV	Feb-17
TxDOT Utility Adjustments (SPID Ramp Reversal)	Const.	$ 5,176	Urban	Oct-16
Staples Street Pump Station Improvements (Phase 2 - Pumps 3 & 4)	Const.	$ 3,113	Urban	Feb-17
Elevated Water Storage Tanks (ACR Implementation Phase 2)	Const.	$ 13,227	LNV	Jun-16
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Const.		LJA	Jan-17
ONSWTP High Service Pump Building No. 3	Const.	$ 29,246	LNV	Oct-16
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7 - FY 18	Const.	$ 2,500	LNV	Nov-17
ONSWTP Maintenance Building Relocation	Bid	$ 2,400	FNI	Dec-17
Mary Rhodes Cathodic Protection Improvements - Phase 1	Bid	$ 1,000	Russell Corrosion	Feb-18
Padre Island Water Line and Gas Line Extension (Phase 3)	100% Design	$ 1,901	Urban	Apr-18
Nueces River Raw Water Pump Station Transmission Main	60% Design	$ 5,000	Urban	May-18
Nueces River Raw Water Pump Station	75% Design	$ 13,915	Urban	May-18
ONSWTP Raw Water Influent and Chemical Feed Facilities Improvements	60% Design	$ 35,260	FNI/LNV	Aug-18
ONSWTP Site Infrastructure Improvements	AE Negotiations	$ 1,751	FNI	Sep-18
Elevated Water Storage Tanks (ACR Implementation Phase 3)	On Hold	$ 17,893	LNV	Oct-18
Water System Process Control Reliability Improvements	Design	$ 2,000	LNV	Dec-18
ONSWTP Chlorine Storage and Handling Facilities Improvements	Planning	$ 10,226	Hazen	Aug-19
Utility Building Expansion	RFQ	$ 4,900	TBD	Sep-19
TxDOT Utility Adjustments (Harbor Bridge)	Ongoing	$ 3,497	TXDOT	-
Programmed Water Line Service Life Extension	Ongoing	$ 19,450	Urban	-
Water and Wastewater Treatment Technical Services	Ongoing	$ 750	LNV	-
PROJECTS ON HOLD BY UTILITIES				
Wtr Transmission Cathodic Protection Improvements	On Hold	$ 834	Russell Corrosion	Sep-19
ONSWTP Electrical Distribution Improvements	On Hold	$ 3,500	TBD	Mar-20
WATER SUPPLY				
Choke Canyon Dam Spillway Gate Rehabilitation (7 Gates)	Complete	$ 4,525	FNI	Sep-15
Choke Canyon Dam Infrastructure Improvements	60% Design	$ 5,000	FNI	Jul-18
Wesley Seale Dam Infrastructure Improvements	AE Negotiations	$ 3,850	FNI	Jul-19
Wesley Seale Dam Spillway Gates Rehabilitation	Planning	$ 22,800		Mar-20
CCASRCD Feasibility Study	Preliminary	$ 2,281	HDR	-
Seawater Desalination	Preliminary	$ 3,000	FNI	-
Mary Rhodes Pipeline Phase 1 Segment 1 Unit Upgrades	On Hold	$ 2,536	HDR	-



STORM WATER & GAS PROGRAMS

(AS OF 10 NOVEMBER 2017)

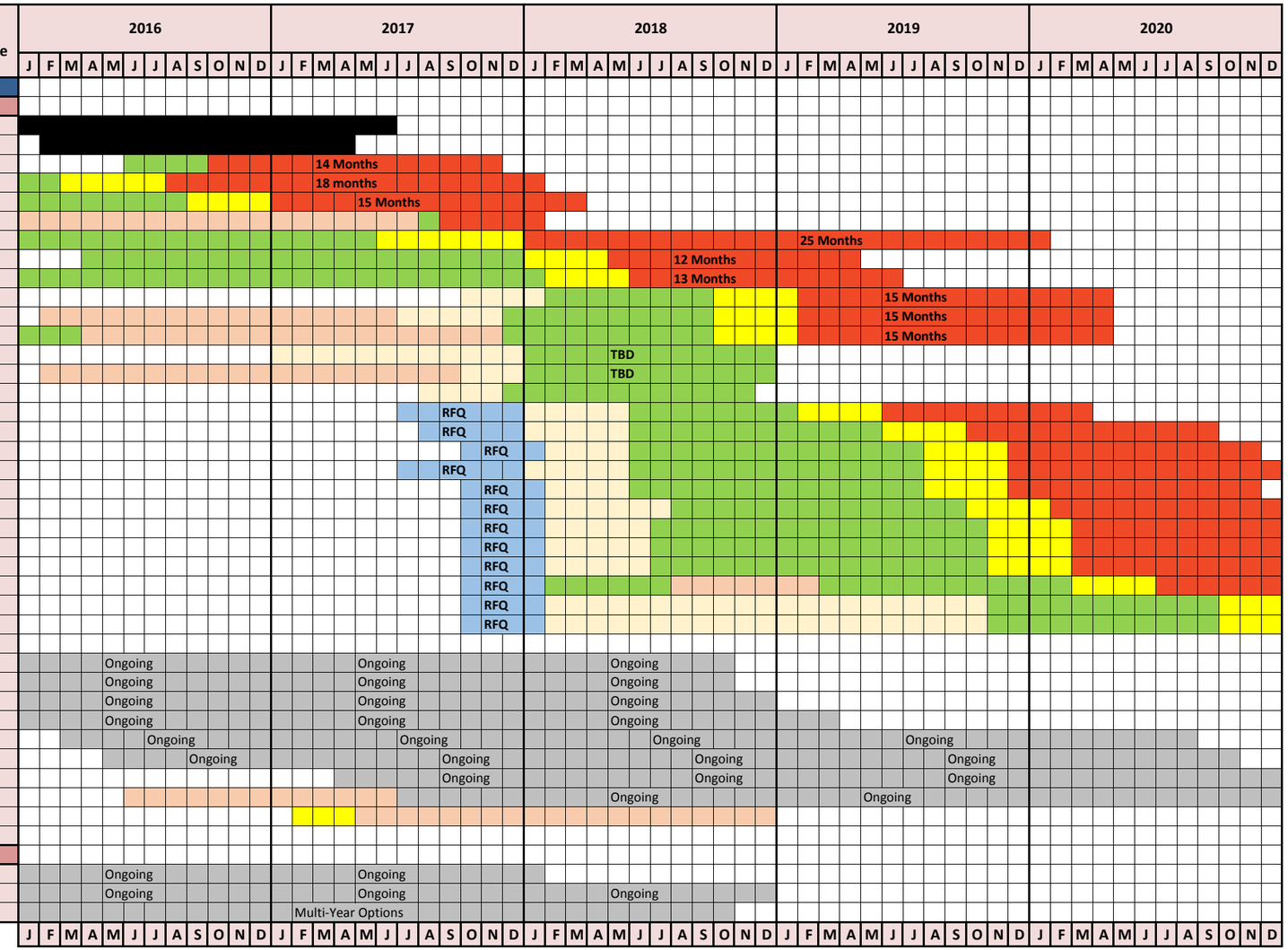
PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date
STORM WATER				
Greenwood Drive Storm Water Improvements (HP Garcia Park)	Complete	$ 500	Govind	Mar-17
Kinney Street Bridge Erosion Repairs	Complete	$ 120	HDR	May-17
La Volla Creek Channel Excavation, Phase 1	Bid	$ 4,153	Urban	Feb-18
Bridge Rehabilitation	Design	$ 2,169	LJA	Aug-18
Frio Street Drainage Study	Complete	$ 45	Urban	-
Kinney and Power Street Pump Station Improvements	Planning	$ 7,800	Urban	-
Egyptian and Meadowbrook/USACE Mitigation	Pending	$ 525	Belaire	-
Major Ditch Improvements IDIQ	Ongoing	$ 6,500	LAN	-
Lifecycle Pipe Rehabilitation and Replacement	Ongoing	$ 7,025	LJA	-
Major Outfall Assessment and Repairs	Ongoing	$ 2,447	Hanson	-
Gollihar Outfall Repairs	Constr.	$ 2,200	Govind	Sep-17
Minor Channel Improvements	Ongoing	$ 4,660	CH2M	-
Manhole, Ring & Cover Adjustments City-wide	Ongoing	$ 250	API	-
Lifecycle Curb and Gutter Replacement	Ongoing	$ 7,139	ECMS	-
PROJECTS ON HOLD BY UTILITIES				
Oso Creek Basin Drainage Relief	On Hold	$ 4,715	Hanson	-
Storm Water Master Plan Update	On Hold	$ 4,085	CH2M	-
GAS				
TxDOT Utility Participation (SPID Ramp Reversal)	Complete	$ 4,400	Urban	Oct-16
Padre Island Water Line and Gas Line Extension (Phase 3)	100% Design	$ 936	Urban	May-18
TxDOT Utility Participation (Harbor Bridge)	Ongoing	$ 1,400	TXDOT	-



WASTEWATER PROGRAMS

(AS OF 10 NOVEMBER 2017)

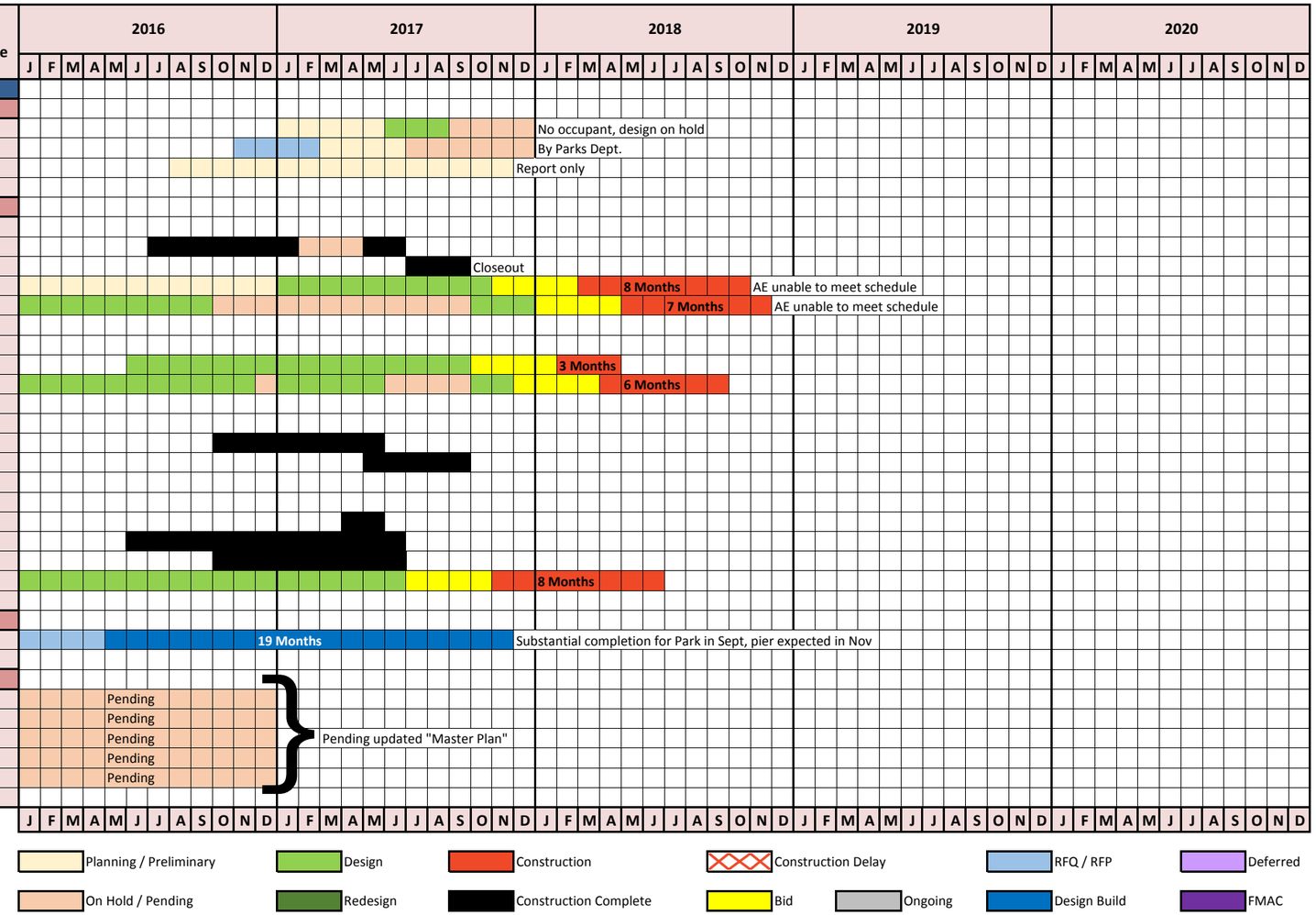
PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date
WWTR CIP Funded Projects				
Laguna Madre WWTP Headworks & Bar Screen Improvements	Complete	$ 4,086	Urban	Jun-15
Greenwood WWTP Flare Permitting	Complete	$ 55	Hanson	Feb-16
TxDOT Utility Participation (SPID Ramp Reversal)	Constr.	$ 4,400	Urban	Oct-16
Whitecap WWTP UV System Upgrade	Constr.	$ 7,674	FNI	Aug-16
Sharpsburg Lift Station Upgrade & Up River Road Force Main Rehabilitation	Constr.	$ 4,070	LJA	Jan-17
Broadway WWTP Effluent Line Rehabilitation	Constr.	$ 5,000	LNV	Sep-17
Oso Water Reclamation Plant Headworks and Lift Station	Bid	$ 38,248	LNV	Jan-18
Laguna Shores Road Force Main Replacement	Design	$ 2,920	LJA	May-18
McBride Lift Station and Force Main Improvement	Design	$ 7,222	LJA	Jun-18
Whitecap WWTP Odor Control Process and Bulkhead Replacement	AE Negotiations	$ 5,649	LJA	Feb-19
Allison WWTP Process Upgrade and Replacement	AE Negotiations	$ 6,000	Urban	Feb-19
Allison WWTP Lift Station and Plant Improvements	On Hold	$ 4,544	Urban	Feb-19
Old Broadway WWTP Demolition & Clarifiers - Phase II	AE Negotiations	$ 9,107	FNI	-
Greenwood WWTP Electrical Improvements to UV System	AE Negotiations	$ 6,280	LAN	-
Allison Basin Wastewater Master Plan Update	AE Negotiations	$ 70	FNI	-
Greenwood DAF Unit Rehab & Odor Control	RFQ	$ 9,500	TBD	Jun-19
Greenwood Headworks & Grit Removal Rehab	RFQ	$ 3,900	TBD	Oct-19
Wastewater Treatment Plants & Lift Station SCADA Improvements	RFQ	$ 7,000	TBD	Dec-19
Greenwood WWTP Flood Mitigation	RFQ	$ 9,500	TBD	Dec-19
Greenwood Flow Diversion to New Broadway WWTP	RFQ	$ 10,000	TBD	Dec-19
Greenwood Aeration Basin & Clarifier Rehab	RFQ	$ 8,700	TBD	Feb-20
Greenwood Digester Replacement & Bio-Gas Upgrades	RFQ	$ 12,000	TBD	Mar-20
Whitecap Lift Station & Grit Removal Improvements	RFQ	$ 5,000	TBD	Mar-20
Whitecap Aeration & Clarifier Rehab	RFQ	$ 2,500	TBD	Mar-20
New Broadway WWTP Plant Rehabilitation	RFQ	$ 11,000	TBD	Jul-20
Williams Lift Station Force Main (Line A)	RFQ	$ 7,850	TBD	Feb-21
Williams/Wooldridge Lift Station Hydraulic Improvements	RFQ	$ 6,200	TBD	Feb-21
City-Wide Collection System Replacement & Rehab ID/IQ Procurement Renewal 3	Ongoing			-
Lift Station Repairs - Citywide	Ongoing	$ 11,860	Urban	-
Manhole, Ring & Cover and Clean-out adjustments and improvements	Ongoing	$ 250	ECMS	-
Citywide Collection System IDIQ Program (SSOI)	Ongoing	$ 38,000	Multiple	-
WWTR Citywide Pipe Bursting IDIQ Part A	Ongoing	$ 3,750	LNV	-
WWTR Citywide Pipe Bursting IDIQ Part B	Ongoing	$ 1,875	Utilities Dept	-
WWTR Citywide Pipe Bursting IDIQ Part C	Ongoing	$ 2,000	Utilities Dept	-
TxDOT Utility Participation (Harbor Bridge)	Ongoing	$ 3,596	TXDOT	-
Park Road 22 Bridge Lift Station	On Hold		Urban	-
WWTR Operating Funded Projects				
Wastewater Staff Augmentation Program	Ongoing	$ 6,500	Pipeline A.	-
WW Service Line Repair and Clean-Out Installation	Ongoing	$ 850	API	-
Wastewater Permit Assistance	Ongoing	$ 1,000	APAI	-



PARKS & RECREATION PROGRAMS

(AS OF 10 NOVEMBER 2017)

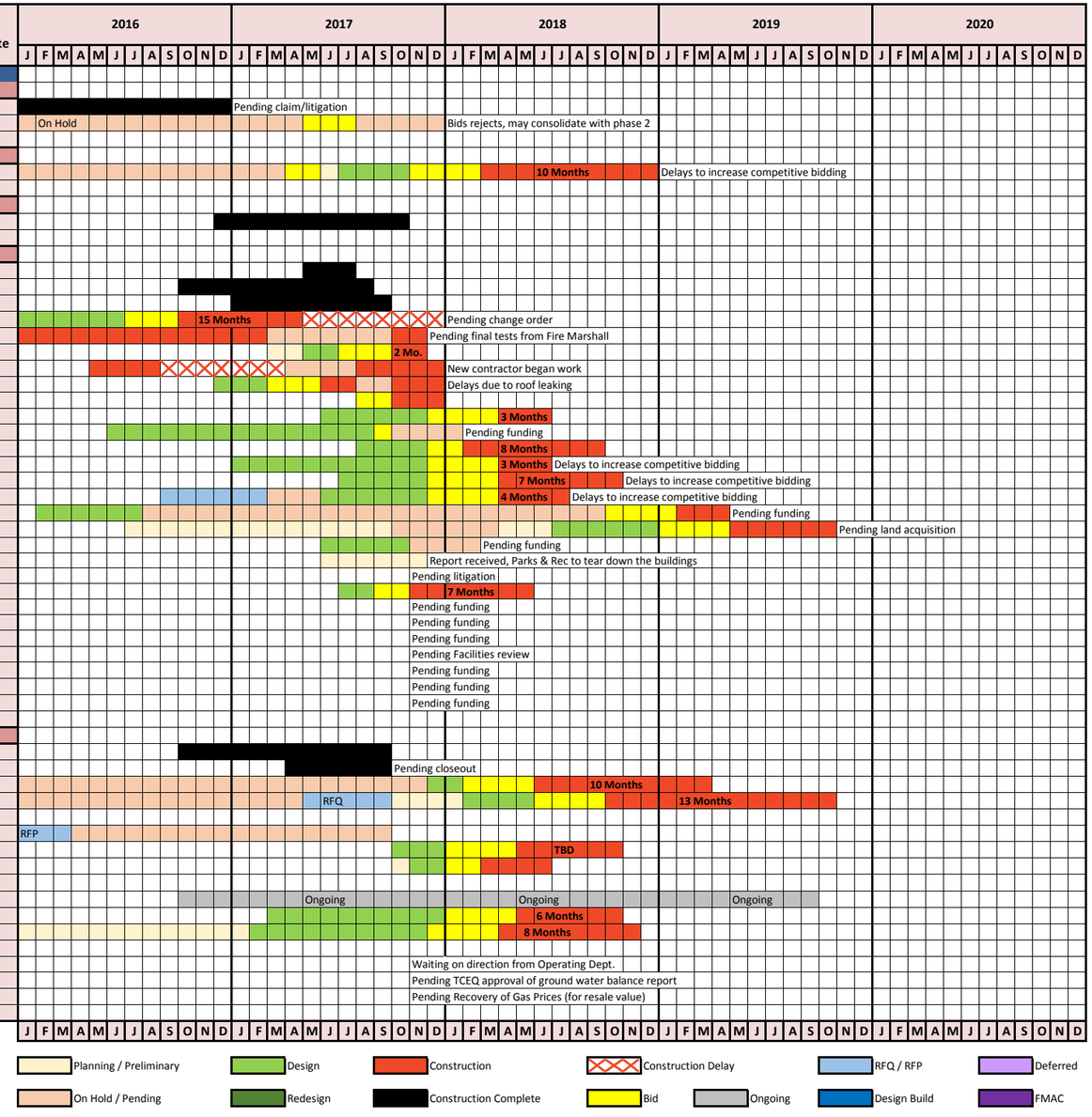
PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date	Notes
Parks & Recreation Misc. Projects					
Bayfront Park Phase I Kiosk Building AC Modifications	On Hold	$ 90	Bath	-	No occupant, design on hold
Parks Master Plan Update	On Hold	$ 100	FNI	-	By Parks Dept.
Doddridge Park Slope Stability Study	Preliminary	$ 60	HDR	-	Report only
Bond 2012 Prop 4 Parks & Recreation Impvts					
City-Wide Community Parks					
Parker Park	Complete	$ 600	CLK	Jul-16	
Salinas Park	Closeout	$ 500	R. Gignac	Jul-17	Closeout
West Guth Park	Bid	$ 1,750	TRA	Mar-18	8 Months; AE unable to meet schedule
Bill Witt Park	Design	$ 1,500	MGM	May-18	7 Months; AE unable to meet schedule
Hike & Bike Trails (Development and Improvements)					
Hector Garcia Hike & Bike	Bid	$ 422	Govind	Feb-18	3 Months
Schanen Phase III	Design	$ 800	MGM	Mar-18	6 Months
Ocean Drive Parks (Repairs and Improvements)					
Swantner Park	Complete	$ 2,000	HDR	Oct-16	
Cole Park	Complete	$ 1,000	HDR	May-17	
Aquatic Facilities (Repairs, Upgrades & Improvements)					
T.C. Ayers Pool Repairs	Complete	$ 48	Munoz	Apr-17	
Collier Pool - Package A (Pool)	Closeout	$ 1,400	TRA	Jun-16	
Collier Pool - Package B (Restroom and Office)	Closeout	$ 600	TRA	Oct-16	
West Guth Pool	Constr.	$ 1,500	TRA	Nov-17	8 Months
Bond 2008 Prop 7 Bayfront Development Plan					
Bayshore Park	Constr.	$ 5,200	Fulton	May-16	19 Months; Substantial completion for Park in Sept, pier expected in Nov
Packery Channel					
Phase 3 Restroom Facilities	Pending	$ 2,066	Dev Serv	-	Pending
Phase 4 Ramps to Jetties	Pending	$ 274	Dev Serv	-	Pending
Phase 5 Pavilion	Pending	$ 1,276	Dev Serv	-	Pending; Pending updated "Master Plan"
Phase 6 Admin/Maint Building	Pending	$ 715	Dev Serv	-	Pending
Miscellaneous Improvements	Pending	$ 1,530	Dev Serv	-	Pending



FACILITY & SOLID WASTE PROGRAMS

(AS OF 10 NOVEMBER 2017)

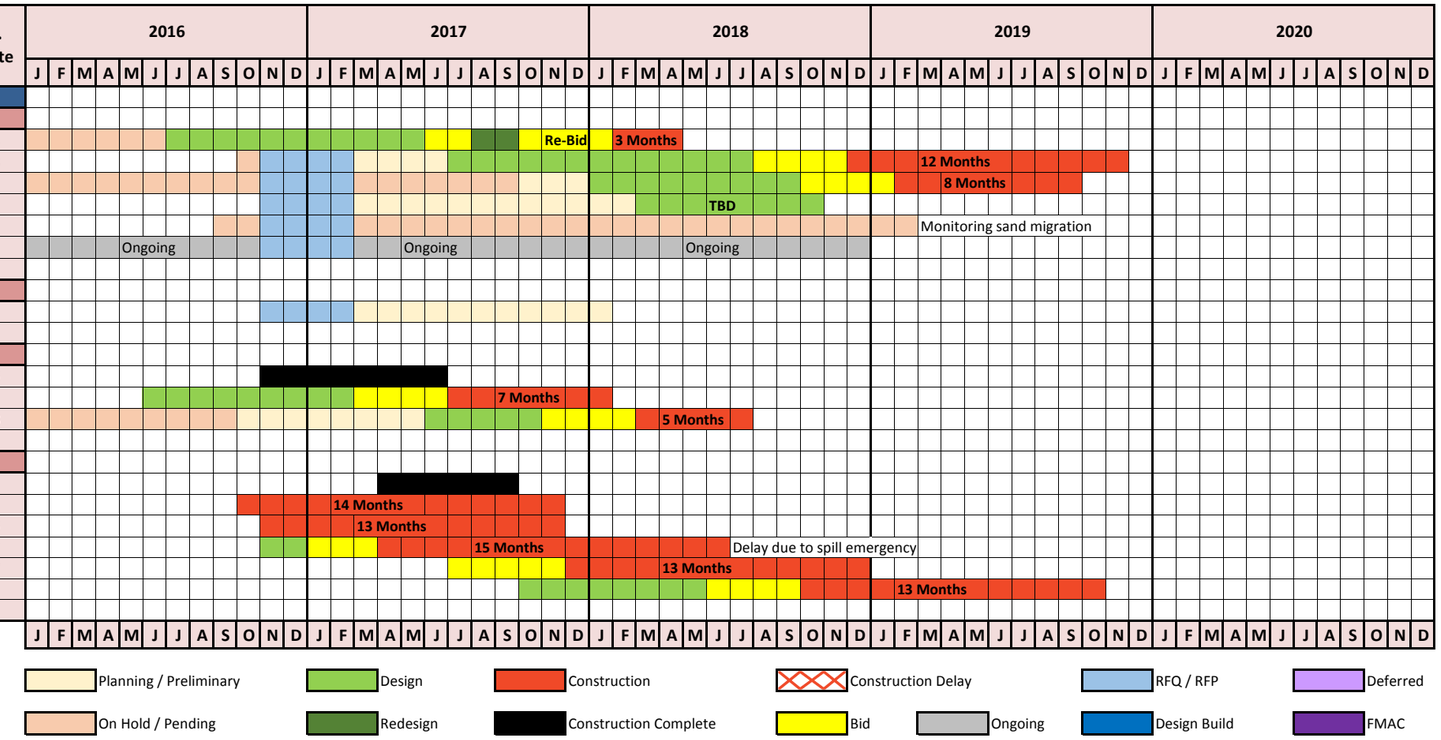
PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date	Notes
Bond 2012 Proposition 5					
Museum Roof Replacement (Museum of Science & History)	Pending	$ 1,600	SNT	Oct-15	Pending claim/litigation
Central Library Gutter, Expansion Joints and Roof Replacement - Phase 1	On Hold		SNT	TBD	On Hold; Bids rejects, may consolidate with phase 2
Bond 2012 Proposition 7					
Vehicle Impound Yard, Phase 2	Bid	$ 844	FNI	Mar-18	10 Months; Delays to increase competitive bidding
Bond 2008					
New Fire Station at Holly/Saratoga (Station No. 18)	Complete	$ 1,851	CAA	Dec-16	
Public Buildings					
Flour Bluff Police Substation Canopy Repairs	Closeout	$ 7	MUNOZ	May-17	
Police & Municipal Court Parking Improvements	Closeout	$ 361	Govind	Oct-16	
Fire Station Warehouse Install New Pad and Generator	Complete		MUNOZ	Jan-17	
ABC Kitchen Freight Elevator Replacement	Constr.	$ 280	CAA	Oct-16	15 Months; Pending change order
City Hall Fire Detection and Alarm System	Constr.	$ 407	NRG	Nov-15	Pending final tests from Fire Marshall
Nueces County Emergency Services District #2 Office Building Demo	Constr.	$ 20	Turnstone	Oct-17	2 Mo.
ABC Refurbish Selena Restrooms 1st & 3rd Floor	Constr.		CLK	May-16	New contractor began work
City Hall 6th Floor Atrium Painting	Constr.	$ 100	DYKEMA	Jun-17	Delays due to roof leaking
City Hall Mayor's Entrance Structural Assessment	Constr.		Munoz	Oct-17	
City Hall Elevator Refurbish	Design	$ 440	DYKEMA	Apr-18	3 Months
ABC Center & Exhibit Hall Restrooms Repairs & Renovations	Pending	$ 425	LNV	Jan-18	Pending funding
HEB Tennis Court Repair	30% Design	$ 250	MUNOZ	Feb-18	8 Months
City Hall Roof Ladder	100% Design	$ 50	ME	Mar-18	3 Months; Delays to increase competitive bidding
New Beach Operations Building	90% Design	$ 410	MUNOZ	Apr-18	7 Months; Delays to increase competitive bidding
Gas Dept. New Chiller Replacement	90% Design	$ 187	SCA	Apr-18	4 Months; Delays to increase competitive bidding
ABC Selena Dressing Rooms 3rd & 4th Floor Phase 2	On Hold	$ 466	CCA	Feb-19	Pending funding
North Padre Island Beach Facility (Bond 2014, Prop. 2)	On Hold	$ 1,200	LNV	May-19	Pending land acquisition
Health Department HVAC/Mechanical Room	On Hold		In-House	Dec-17	Pending funding
Joe Garza Park Demo of 2 Structures	Preliminary	$ 1	All Points Enviro.	-	Report received, Parks & Rec to tear down the buildings
Museum Roof & HVAC Assessment - Study	Pending	$ 50	Amtech	-	Pending litigation
ABC Climatized Storage	Constr.	$ 600	LNV	Nov-17	7 Months
City Hall Lipan ADA Ramp Replacement	On Hold	$ 150	Chuck Anastos	-	Pending funding
Fire Station 3 Bay Door	On Hold	$ 56	ME	-	Pending funding
City Warehouse Roof Replacement Bldg 6	On Hold	$ 346	LNV	-	Pending funding
City Hall Tile Mosaic and Associated Repairs	Pending	$ 115	DYKEMA	-	Pending Facilities review
Central Library Roof Replacement - Phase 2	On Hold	$ 1,125	SNT	-	Pending funding
Owen R. Hopkins & Garcia Library Roof Replacement	On Hold	$ 80	FNI	-	Pending funding
Building 3A Roof	On Hold			-	Pending funding
Solid Waste					
Cefe Valenzuela Outfall Modifications	Complete	$ 580	HDR	Oct-16	
Gas Collection and Control Systems (GCCS)	Complete	$ 2,045	SCS Engineers	Apr-17	Pending closeout
Cefe Valenzuela Landfill Liquids (Leachate) Management	On Hold	$ 1,050	CP&Y	Jun-18	10 Months
Cefe V. Landfill Disposal Cells 2A and 3C	AE Negotiations	$ 5,025	Hanson	Oct-18	RFQ; 13 Months
J.C. Elliott Landfill New Office Building		$ 1,857	Munoz	-	RFP
J.C. Elliott Landfill Site Improvements	Design		Munoz	May-18	TBD
J.C. Elliott Landfill Collections Center Building	Design		Munoz	Feb-18	
On Call Support Services - Solid Waste	Ongoing	$ 750	Hanson	-	Ongoing; Ongoing; Ongoing
Cefe Valenzuela Landfill Scale Ramp Replacement - TO#2	Design		Hanson	May-18	6 Months
Leachate Collection System Replacement at JC Elliott Closed Landfill	Design	$ 1,800	Hanson	Apr-18	8 Months
Street & Solid Waste Building Repairs	On Hold		LNV	-	Waiting on direction from Operating Dept.
Cefe Valenzuela Landfill Disposal Cells Interim Cover - Cells 3D, 4A, and 4B	Pending	$ 4,402	CP&Y	-	Pending TCEQ approval of ground water balance report
J.C. Elliott Landfill Gas Management to Energy System	On Hold	TBD	-	-	Pending Recovery of Gas Prices (for resale value)



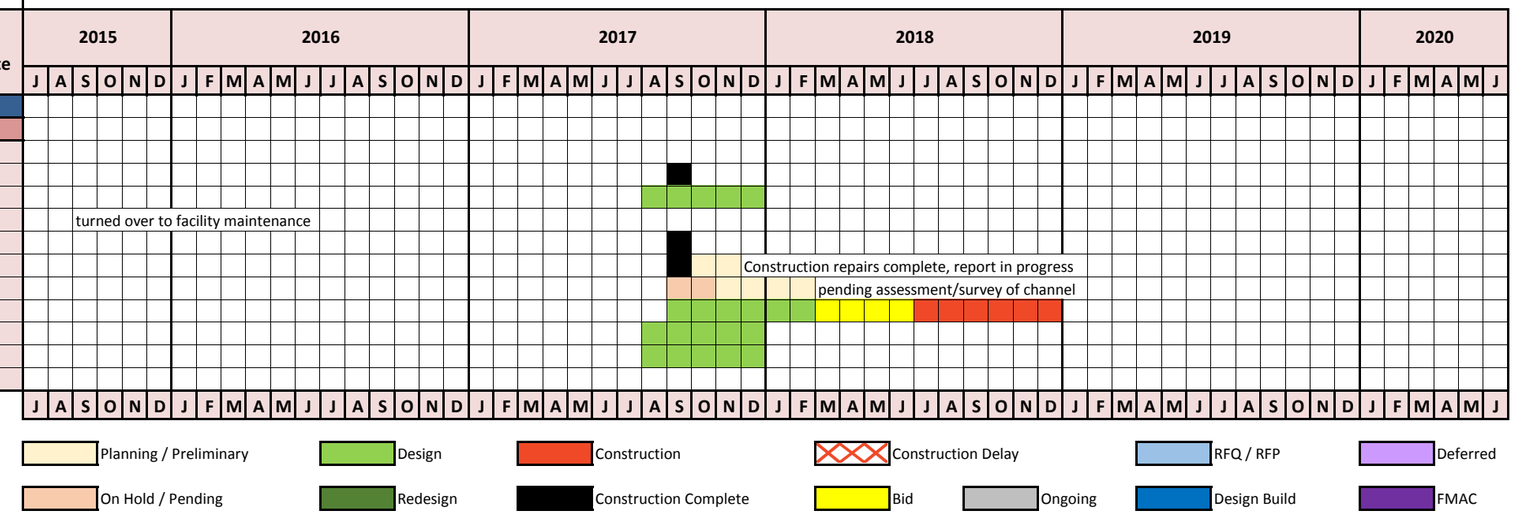
TYPE A, MILITARY & AIRPORT PROGRAMS

(AS OF 10 NOVEMBER 2017)

PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date
Type A Board Projects				
Barge Dock Improvements	Bid	$ 2,763	LJA	Feb-18
Science and History Museum Flood Wall	Design	$ 2,500	HDR	Dec-18
McGee Beach Breakwater Improvements	AE Negotiations	$ 3,773	ECMS/LAN	Feb-19
Salt Flats Levee - Phase II	AE Negotiations	$ 4,352	HDR	-
Magee Beach Nourishment	Pending	$ 2,400	Govind	-
Seawall Capital Repairs	Ongoing	$ 6,500	Munoz	-
TIRZ Projects				
TIRZ #3 Integrated Traffic & Planning Study	Preliminary	$ 225	Gateway Planning	-
State Funded Military Grant Projects				
Sam Rankin Street Port Access Improvements (Joint City/Port)	Complete	$ 1,700	LNV	Nov-16
NASCC Truck Inspection Staging Area	Constr.	$ 1,264	LNV	Jul-17
NASCC Perimeter Fence Security Improvements	Bid	$ 381	LNV	Mar-18
Airport Projects				
CCIA Runway 18-36 & Assoc. Work	Complete			Apr-17
CCIA East GA Apron Reconstruction (Phase 2)	Constr.		KSA	Oct-16
Airport Operations Area Perimeter Fencing	Constr.			Nov-16
CCIA / USCG Taxiway K	Constr.	$ 356	Garver	Apr-17
CCIA East GA II and Terminal Apron I Reconstruction (Phase 3)	Bid		Garver	Dec-17
CCIA East GA III and Terminal Apron II Reconstruction (Phase 4)	Design		Garver	Oct-18



Harvey Related Projects

(AS OF 10 NOVEMBER 2017)

PROJECT TITLE	STATUS	Project Budget $(000s)	AE	Constr. Start Date
Hurricane Harvey Related Projects				
Harvey Emergency Frost Generator Project	Complete		GPM	
Harvey Emergency Central Library Emergency Roof Stabilization	Design			
Harvey Emergency City County Health Building	Cancelled			
Harvey Emergency Waterline Repair at Packery Channel	Complete		HDR	Sep-17
Harvey Emergency Erosion Channel Repair at Packery Channel	Design		HDR	Sep-17
Harvey Emergency Packery Channel Structural Damage Assessment	Pending		HDR	
Harvey Emergency Whitecap at Bonasse Repairs	Planning			Jul-18
Harvey Emergency City Hall Building Envelope Assessment	Design		LNV	
Harvey Emergency Frost Building Structural Assessment	Design		Munoz