



# BOND 2012 PROPOSITION 8

As of 15-Mar-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020																	
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D						
County Road 52 Extension	Complete	\$2,000	\$0	Hanson	Apr-16																																																																		
International Boulevard Airport Entrance Reconstruction	Complete	\$800	\$500	LJA	Jul-16																																																																		
Sea Town Pedestrian Improvements	D-100%	\$983	\$140	LJA	Jun-18																																																																		
North Beach Area Road Improvements & Area Beautification	On-Hold	\$600	\$500	LJA	Sep-18																																																																		
					Sep-18																																																																		
North Beach Area Pedestrian Improvements & Area Enhancements	On-Hold	\$1,000	\$750	LJA	Sep-18																																																																		
					Sep-18																																																																		
Developer Participation	Ongoing	\$3,005	\$0		-																																																																		

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Land Acquisition		

# BOND 2014 PROPOSITION 1

As of 15-Mar-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Grid with black cells for completed construction from Feb 2016 to Apr 2016]																																																											
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Grid with black cells for completed construction from Mar 2016 to Oct 2016]																																																											
Alameda Street (Kinney St to Lipan St)	Complete	\$1,612	\$704	LAN	Nov-16	[Grid with black cells for completed construction from Nov 2016 to Dec 2016]																																																											
Southern Minerals Rd (Up River Rd to IH-37)	Closeout	\$2,649	\$1,015	LNV	Feb-17	[Grid with orange cells for on-hold/pending from Feb 2017 to May 2017, with red X in Nov 2017]																																																											
Ayers St (Alameda St to Ocean Dr)	Construction	\$3,900	\$3,437	FNI	Jun-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Jun 2017 to Jun 2018]																																																											
Carroll Lane (Houston St to McArdle Rd)	Construction	\$3,300	\$3,724	MGM	Aug-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Aug 2017 to Aug 2018]																																																											
Corona Dr (Flynn Pkwy to Everhart Rd)	Construction	\$3,700	\$1,256	Govind	Mar-18	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Mar 2018 to Mar 2019]																																																											
Yorktown Blvd (Everhart Rd to Staples St)	Construction	\$7,663	\$3,057	FNI	Jul-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Jul 2017 to Jul 2018]																																																											
Staples St (Alameda St to Morgan St)	Construction	\$3,100	\$2,906	HDR	Nov-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Nov 2017 to Nov 2018]																																																											
Old Robstown Rd (Highway 44 to Leopard St)	Construction	\$3,035	\$3,454	CH2M	Sep-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from Sep 2017 to Sep 2018, with red X in Nov 2018]																																																											
Gollihar Rd (South Staples to Weber Rd)	Construction	\$7,499	\$5,166	Hanson	May-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from May 2017 to May 2018]																																																											
Gollihar Rd (Weber Rd to Carroll Ln)	Construction	\$3,450	\$4,608	LJA	May-17	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from May 2017 to May 2018]																																																											
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Construction	\$3,450	\$4,900	LJA	May-18	[Grid showing Design (green), Bid (yellow), and Construction Complete (black) from May 2018 to May 2019]																																																											
Yorktown Blvd (Lake Travis to Everhart Rd)	Bid	\$3,700	\$600	LNV	Apr-18	[Grid showing Design (green) from Apr 2018 to Apr 2019]																																																											
Morgan Ave (Staples St to Ocean Dr)	D-60%	\$3,673	\$3,480	LJA	Jun-19	[Grid showing Ongoing (grey) from Jun 2019 to Jun 2020, with text 'Combined with Bond 2012 Morgan project']																																																											
ADA Master Plan Improvements - Citywide (SPMP)	SPMP	\$2,300	\$181	-	-	[Grey shaded area indicating ongoing work from 2016 to 2020]																																																											

RFQ / RFP

Design

Redesign

Bid

Rebid

Design Build

Construction Complete

Construction Delay

Ongoing

On Hold / Pending

Permitting

Land Acquisition

# BOND 2014 PROPOSITION 2

As of 15-Mar-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
North Padre Island Beach Access Road 3A	Complete	\$1,092	\$0	Govind	Feb-17													█																																															
Creek View Drive Extension	Closeout	\$364	\$0	MEI	Aug-17													█																																															
North Padre Island Beach Access Road 2	Closeout	\$1,092	\$0	Govind	Nov-17													█																																															
Ennis Joslin Road Extension (Holly to Williams)	Construction	\$3,472	\$2,302	Urban	May-17	█												█												█																																			
Chaparral Street - Phase 2 (Schatzel to Taylor)	Construction	\$5,000	\$2,089	HDR	Oct-17	█												█												█																																			
Downtown Traffic Signal and Area Improvements	Bid	\$3,500	\$431	FNI	Apr-18	█												█												█																																			
Ayers St - Pedestrian Improvements and Turn Lane (SPID to Gollihar)	Bid	\$1,927	\$3,840	LAN	May-18	█												█												█												█																							
Downtown Road and Streetscape Improvements	D-100%	\$1,500	\$0	FNI	May-18	█												█												█																																			
Flato Road (Agnes to Bates)	D-60%	\$3,946	\$3,250	CH2M	Jun-18	█												█												█												█																							
Rodd Field Road Expansion (Saratoga to Yorktown)	D-100%	\$13,500	\$5,065	LJA	May-18	█												█												█												█												█											
Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	Preliminary	\$3,500	\$0	AECOM	-	█												█												█												█												█											
TxDOT Participation	Ongoing	\$2,500	\$0	LNV	-	█												█												█												█												█											
Traffic Signals and Lighting Improvements	Ongoing	\$5,500	\$0	MBITS	-	█												█												█												█												█											

 RFQ / RFP	 Design	 Redesign	 Bid	 Rebid
 Design Build	 Construction Complete	 Construction Delay	 Ongoing	
 On Hold / Pending	 Permitting	 Land Acquisition		



# WATER PROJECTS

As of 15-Mar-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Water Relocation	Complete	\$ 5,176	Urban	Oct-16																																																												
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7 - FY 18	Closeout	\$ 2,500	LNV	Nov-17																																																												
City of Corpus Christi Water Quality Assessment and Optimization	Study	\$ 3,300	Hazen	Feb-17																																																												
ONSWTP Facilities Feed Optimization Improvements - Fluoride	Construction	\$ 1,324	LNV	Feb-17																																																												
Elevated Water Storage Tanks (ACR Implementation Phase 2)	Construction	\$ 13,227	LNV	Jun-16																																																												
ONSWTP Maintenance Building Relocation	Construction	\$ 2,400	FNI	Jan-18																																																												
ONSWTP High Service Pump Building No. 3	Construction	\$ 29,246	LNV	Oct-16																																																												
Mary Rhodes Catholic Protection Improvements - Phase 1	Bid	\$ 1,000	Russell Corrosion	Apr-18																																																												
Padre Island Water Line and Gas Line Extension (Phase 3)	D-100%	\$ 1,901	Urban	Apr-18																																																												
Nueces River Raw Water Pump Station - Transmission Main	D-100%	\$ 5,000	Urban	Sep-18																																																												
Nueces River Raw Water Pump Station	D-100%	\$ 13,915	Urban	Sep-18																																																												
ONSWTP Raw Water Influent and Chemical Feed Facilities Improvements	D-60%	\$ 35,260	FNI/LNV	Feb-19																																																												
ONSWTP Raw Water Influent and Chemical Facilities Improvements	D-60%		LNV	Feb-19																																																												
Elevated Water Storage Tanks (ACR Implementation Phase 3)	Preliminary	\$ 17,893	LNV	Jul-19																																																												
ONSWTP Chlorine Storage and Handling Facilities Improvements	Preliminary	\$ 10,226	Hazen	Sep-19																																																												
Utility Building Expansion	AE Negotiations	\$ 4,900	WKMC Architects	Sep-19																																																												
Wtr Transmission Cathodic Protection Improvements	On-Hold	\$ 834	LNV	Sep-19																																																												
ONSWTP Electrical Distribution Improvements	RFQ / RFP	\$ 3,500	TBD	Mar-20																																																												
ONSWTP Site Infrastructure Improvements (Year 1 of 3)	AE Negotiations	\$ 1,751	FNI																																																													
ONSWTP Solids Handling	AE Negotiations		LNV																																																													
Water Transmission Infrastructure Cathodic Protection Improvement	Preliminary		Russell Corrosion																																																													
Water System Process Control Reliability Improvements	Ongoing	\$ 2,000	LNV	Jul-17																																																												
Electrical Engineering Technical Support Services (Year 1)	Ongoing		Bath	Jan-18																																																												
Water and Wastewater Treatment On Call Technical Support (Year 1)	Ongoing	\$ 750	LNV	May-16																																																												
Programmed Water Line Service Life Extension	Ongoing	\$ 19,450	Urban	Aug-13																																																												
TxDOT Water Line Relocation - Harbor Bridge	Ongoing	\$ 3,497	TXDOT	Jul-17																																																												

# WATER SUPPLY PROGRAMS

As of 15-Mar-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Wesley Seale Dam Spillway Gates Rehabilitation	D-60%	\$ 22,800	FNI	Sep-18																																																												
Choke Canyon Dam Infrastructure Improvements	Preliminary	\$ 5,000	FNI	May-19																																																												
Wesley Seale Dam Infrastructure Improvements	Preliminary	\$ 3,850	FNI	Jul-19																																																												
Mary Rhodes Water Supply Pipeline, Phase 2 - Sampling System	D-10%		FNI																																																													
M&G Desalination On-Call Services	Study		FNI																																																													
CCASRCD Feasibility Study	Study	\$ 2,281	HDR																																																													
Seawater Desalination	Preliminary	\$ 3,000	FNI																																																													
Mary Rhodes Pipeline Phase 1 Segment 1 Unit Upgrades	On-Hold	\$ 2,536	HDR																																																													

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Land Acquisition		

# STORM WATER PROJECTS

As of 15-Mar-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
La Volla Creek Channel Excavation	Construction	\$ 4,153	Urban	Mar-18	[Green]												[Green]												[Green]												[Red]																							
Bridge Rehabilitation	D-60%	\$ 2,169	LJA	Nov-18	[Green]												[Green]												[Green]												[Red]																							
IDIQ Major Ditch Improvements (Year 1)	Study	\$ 6,500	LAN	Feb-19	[Blue]												[Orange]												[Orange]												[Red]												[Red]											
Lifecycle Pipe Rehabilitation and Replacement (Year 1)	Preliminary	\$ 7,025	LJA	Feb-19	[Blue]												[Orange]												[Orange]												[Red]												[Red]											
Kinney and Power Street Pump Station Improvements	AE Negotiations	\$ 7,800	Urban		[Orange]												[Orange]												[Green]																																			
Feasibility Assessment for North Beach TXDOT Culvert Flooding Mitigation Project	Preliminary		HDR		[Orange]												[Orange]												[Orange]																																			
Storm Water Master Plan Update	On-Hold	\$ 4,085	CH2M		[Orange]												[Orange]												[Orange]																																			
Oso Creek Basin Drainage Relief	On-Hold	\$ 4,715	Hanson		[Green]												[Orange]												[Orange]																																			
Minor Channel Improvements	On-Hold	\$ 4,660	CH2M	-	[Blue]												[Orange]												[Orange]																																			
Egyptian and Meadowbrook USACE Mitigation	Pending	\$ 525	Belaire		[Orange]												[Orange]												[Orange]																																			
Major Outfall Assessment and Repairs	On-Hold	\$ 2,447	Hanson	-	[Blue]												[Orange]												[Orange]																																			
Gollihar Outfall Repairs with Emergency Declaration	Construction	\$ 2,200	Govind	Sep-17	[Green]												[Green]												[Yellow]												[Red]																							
Lifecycle Curb and Gutter Replacement	Ongoing	\$ 7,139	ECMS	-	[Grey]												[Grey]												[Grey]																																			
Manhole, Ring & Cover Adjustments Citywide		\$ 4,085			[Orange]												[Orange]												[Orange]												[Orange]												[Orange]											
Manhole, Ring & Cover Adjustments Citywide FY2016 (Year 3 of 3)	Construction	\$ 4,085	ECMS	Dec-16	[Orange]												[Red]												[Red]												[Red]																							
Manhole, Ring & Cover Adjustments Citywide FY2017 (Year 1 of 3)	AE Negotiations	\$ 250	APAI	Nov-18	[Orange]												[Blue]												[Green]												[Yellow]												[Red]											

# GAS PROJECTS

As of 15-Mar-2018

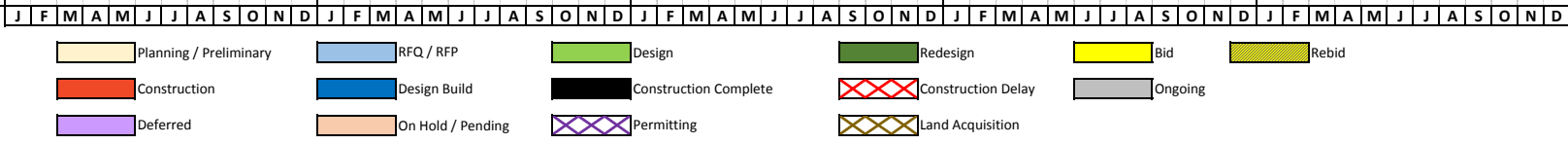
PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Padre Island Water Line and Gas Line Extension (Phase 3)	D-100%	\$ 936	Urban	Apr-18	[Blue]												[Green]												[Green]												[Red]												[Red]											
TxDOT Gas Line Relocation - Harbor Bridge	Ongoing	\$ 1,400	TXDOT	-	[Orange]												[Orange]												[Orange]												[Grey]												[Grey]											

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Land Acquisition		

# WASTEWATER PROJECTS

As of 15-Mar-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Wastewater Relocation	Complete	\$ 4,400	Urban	Oct-16	█																																																											
<b>Broadway Wastewater Treatment Plant</b>																																																																
New Broadway Wastewater Treatment Plant	Litigation		Carollo	Jan-10																																																												
Broadway WWTP Effluent Line Rehabilitation/Emergency Repairs	Construction		LNV	Nov-17																																																												
New Broadway WWTP Blower Building Repair	D-60%		LNV	Jul-18																																																												
Old Broadway Wastewater Plant Decommissioning	AE Negotiations	\$ 9,107	FNI																																																													
New Broadway WWTP Plant Rehabilitation	RFQ / RFP	\$ 11,000	TBD	Jul-20																																																												
Broadway WWTP Effluent Line Rehabilitation	Deferred	\$ 5,000	LNV																																																													
<b>Whitecap Wastewater Treatment Plant</b>																																																																
Whitecap WWTP UV System Upgrade	Construction	\$ 7,674	FNI	Aug-16	█												█												█												█												█											
Whitecap WWTP Odor Control Process and Bulkhead Replacement	AE Negotiations	\$ 5,649	LJA	Jul-19																																																												
Whitecap WWTP Odor Control Process and Bulkhead Replacement	AE Negotiations	\$ 5,649	LJA	Jul-19																																																												
Whitecap Lift Station & Grit Removal Improvements	Pending	\$ 5,000	TBD																																																													
Whitecap Aeration & Clarifier Rehab	Pending	\$ 2,500	TBD																																																													
<b>Sharpsburg Wastewater Treatment Plant</b>																																																																
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Construction	\$ 4,070	LJA	Jan-17	█												█												█												█												█											
<b>Allison Wastewater Treatment Plant</b>																																																																
Allison WWTP Process Upgrade and Replacement	Cancelled	\$ 6,000	Urban																																																													
Allison WWTP Lift Station and Plant Improvements	D-10%	\$ 4,544	Urban	Jan-19	█												█												█												█												█											
Allison Basin Wastewater Master Plan Update	D-10%	\$ 70	FNI																																																													
<b>Broadway Wastewater Treatment Plant</b>																																																																
Greenwood WWTP Electrical Improvements to UV system	D-10%	\$ 6,280	LAN	May-19	█												█												█												█												█											
Greenwood Headworks & Grit Removal Rehab	AE Negotiations	\$ 3,900	Urban	Jun-19																																																												
Greenwood DAF Unit Rehab & Odor Control	AE Negotiations	\$ 9,500	Hazen	Oct-19																																																												
Greenwood WWTP Flood Mitigation	AE Negotiations	\$ 9,500	APAI	Dec-19																																																												
Greenwood Flow Diversion to New Broadway WWTP	RFQ / RFP	\$ 10,000	TBD	Mar-20																																																												
Greenwood Aeration Basin & Clarifier Rehab	Pending	\$ 8,700	TBD																																																													
Greenwood Digester Replacement & Bio-Gas Upgrades	Pending	\$ 12,000	TBD																																																													
<b>Oso Water Reclamation Plant Headworks and Lift Station</b>																																																																
Laguna Shores Rd Force Main Replacement	D-60%	\$ 2,920	LJA	Oct-18	█												█												█												█												█											
McBride Lift Station and Force Main Improvement	D-60%	\$ 7,222	LJA	Dec-18	█												█												█												█												█											
Wastewater Treatment Plants & Lift Station SCADA Improvements	RFQ / RFP	\$ 7,000	TBD	Apr-20																																																												
Williams Lift Station Force Main (Line A)	RFQ / RFP	\$ 7,850	TBD	Feb-21																																																												
City-Wide Collection System Replacement & Rehab ID/IQ Procurement Renewal 3	Ongoing		Urban	Nov-15	█												█												█												█												█											
<b>Park Road 22 Lift Station and Forcemain (Bond 2004/2008)</b>																																																																
Wastewater Permit Assistance	Ongoing	\$ 1,000	APAI	Jan-16	█												█												█												█												█											
Wastewater Staff Augmentation Program	Ongoing	\$ 6,500	Pipeline Analysis	Jan-16	█												█												█												█												█											
TxDOT Wastewater Line Relocation - Harbor Bridge	Ongoing	\$ 3,596	TXDOT	Jul-17	█												█												█												█												█											
<b>Lift Station Repairs - Citywide</b>																																																																
Citywide Lift Station Repairs - FY 2017 (9 Lift Stations)	Bid	\$ 11,860	Urban	Jun-18																																																												
Citywide Lift Station Repairs - FY 2018 (4 Lift Stations)	AE Negotiations		Urban																																																													
<b>Manhole, Ring &amp; Cover Adjustments Citywide</b>																																																																
Manhole, Ring & Cover Adjustments Citywide FY2016 (Year 3 of 3)	Construction	\$ 250	ECMS	Dec-16	█												█												█												█												█											
Manhole, Ring & Cover Adjustments Citywide FY2017 (Year 1 of 3)	AE Negotiations		APAI	Nov-18																																																												
<b>Citywide Collection System IDIQ Program (SSOI)</b>																																																																
Citywide Collection System IDIQ Program (SSOI) - FY 2018 (Year 1)		\$ 3,750	Multiple																																																													
<b>WWTR Citywide Pipe Bursting IDIQ Part A</b>																																																																
WWTR Citywide Pipe Bursting IDIQ Part A - Year 2	Construction		Utilities Dept	Mar-17	█												█												█												█												█											
WWTR Citywide Pipe Bursting IDIQ Part A - Year 3	Construction		LNV	Dec-17	█												█												█												█												█											
<b>WWTR Citywide Pipe Bursting IDIQ Part B</b>																																																																
WWTR Citywide Pipe Bursting IDIQ Part B - Year 1	Closeout	\$ 1,875	Utilities Dept	Jun-16	█												█												█												█												█											
WWTR Citywide Pipe Bursting IDIQ Part B - Year 2	Construction		Utilities Dept	Jun-17	█												█												█												█												█											
WWTR Citywide Pipe Bursting IDIQ Part B - Year 3	Construction		Utilities Dept	Dec-17	█												█												█												█												█											
<b>WWTR Citywide Pipe Bursting IDIQ Part C</b>																																																																
WWTR Citywide Pipe Bursting IDIQ Part C - Year 1	Construction	\$ 2,000	Utilities Dept	Oct-17	█												█												█												█												█											







# FACILITIES PROJECTS

As of 15-Mar-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
<b>Bond 2008</b>																																																																												
New Fire Station at Holly/Saratoga (Station No. 18)	Complete	\$ 1,851	CAA	Jan-17													[Construction Complete]																																																											
<b>Bond 2012 Proposition 3</b>																																																																												
Signs/Signal Operations- New Shop and Office Facility	Complete	\$ 2,378	Fulton	Dec-15	[Construction Complete]																																																																							
<b>Bond 2012 Proposition 5</b>																																																																												
Museum Roof Replacement (Museum of Science & History)	Pending	\$ 1,600	SNT	Oct-15	[On Hold / Pending]																																																																							
Central Library Gutter, Expansion Joints and Roof Replacement - Phase 1	On-Hold	\$ 260	SNT		[On Hold / Pending]																																																																							
<b>Bond 2012 Proposition 7</b>																																																																												
Vehicle Impound Yard - Phase 2	Construction	\$ 844	FNI	Mar-18	[On Hold / Pending]												[Design]												[Construction]																																															
<b>Public Buildings</b>																																																																												
ABC Selena Restroom Renovations - 1st and 3rd Floors	Closeout		CLK	May-16	[Construction Complete]																																																																							
Joe Garza Park Demo of 2-Structures	Study Complete	\$ 1	Equipment														[Design]																																																											
City Hall Roof Replacement Feasibility Report	Study Complete		LNV														[Design]																																																											
Museum Roof & HVAC Assessment - Study	Study Complete	\$ 50	Amtech														[Design]																																																											
Nueces County Emergency Services District #2 Office Building Demo	Complete	\$ 20	Turnstone	Oct-17													[Construction Complete]																																																											
City Hall Mayor's Entrance Structural Assessment	Closeout		Munoz	Oct-17													[Construction Complete]																																																											
Frost Building Envelope Assessment	Study Complete		Munoz														[Design]																																																											
City Hall 6th Floor Atrium Painting	Cancelled	\$ 100	Dykema	Jun-17	[On Hold / Pending]																																																																							
CCPD Fire Protection and Building Improvements	Construction		NRG	Nov-16	[Construction]												[Construction Delay]																																																											
ABC Kitchen Freight Elevator Replacement	Pending	\$ 280	SCA	Oct-16	[Design]												[Construction Delay]																																																											
ABC Complex Climatized Storage	Construction	\$ 600	LNV	Nov-17	[Construction]												[Design]												[Construction]																																															
City Hall Fire Detection and Alarm System	Construction	\$ 407	NRG	Nov-15	[Construction]												[Design]												[Construction]																																															
Museum Flooring Replacement	Bid		In-House	Apr-18													[Design]												[Bid]																																															
Beach Operations Building	Bid	\$ 410	Munoz	Apr-18													[Design]												[Bid]												[Construction]																																			
ABC Exhibition Hall and Convention Center Restrooms Renovations and Upgrades	Re-Bid	\$ 245	LNV	May-18	[Design]												[Design]												[Rebid]												[Construction]																																			
City Hall Elevator Replacement	D-100%	\$ 400	Dykema	Aug-18	[Design]												[Design]												[Design]												[Construction]																																			
Modernize Selena Elevators	D-10%		Dykema	Sep-18	[Design]												[Design]												[Design]												[Construction]																																			
Gas Dept. Chiller Replacement	Redesign	\$ 187	TBD	Oct-18	[Design]												[Design]												[Redesign]												[Construction]																																			
Fire Station 3 Bay Door	Study	\$ 56	Munoz	Oct-18	[Design]												[Design]												[Design]												[Construction]																																			
CC Museum Boiler Replacement	D-30%		vwreator enrg & cc		[Design]												[Design]												[Design]												[Construction]																																			
North Padre Island Beach Maintenance Facility	On-Hold	\$ 1,200	LNV	May-19	[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Central Library Roof Replacement - Phase 2	Preliminary	\$ 1,125	SNT		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Animal Control Kennel Runs	D-30%		CAA		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Public Safety Warehouse HVAC Assessment	D-30%		Bath		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Health Building Chiller Replacement/Facilities	Facilities		Facilities		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Fire Station 16 Generator Replacement	Pending		TBD		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
ABC Selena Auditorium Dressing Room Phase 2	On-Hold	\$ 466	CAA		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
HEB Court 1 Repair	On-Hold	\$ 250	Munoz		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
City Hall - Lipan ADA Ramp Replacement	On-Hold	\$ 150	CAA		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
City Hall Tile Mosaic and Associated Repairs	On-Hold	\$ 115	Dykema		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Facilities Maintenance Building 3A Roof Re-conditioning	On-Hold		TRA		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
City Warehouse Facility - Roofing Replacement and Related Repairs	Cancelled	\$ 346	LNV		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
City Hall Roof Ladder	Cancelled	\$ 50	Munoz		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			
Owen R Hopkins and Garcia Library Roof Repair	Cancelled	\$ 80	SNT		[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]												[On Hold / Pending]																																			

