

BOND 2012 PROPOSITION 1

As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Yorktown Blvd (Rodd Field to Cimarron)	Complete	\$4,887	\$3,185	FNI	Jun-13																																																												
Horne Rd (Ayers St to Port Ave)	Complete	\$2,261	\$1,418	Hanson	Aug-15																																																												
JFK Causeway Area Improvements	Complete	\$684	\$0	Urban	Jan-16																																																												
Navigation Blvd (Up River Rd to Leopard St)	Complete	\$4,909	\$2,900	LNV	Apr-16																																																												
S Staples St (Morgan Ave to IH 37)	Complete	\$7,146	\$7,878	Hanson	Aug-15																																																												
Williams Dr (Staples St to Airline Rd) (TXDOT)	Closeout	\$4,697*	\$5,202	LJA	Feb-16																																																												
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Closeout	\$6,497	\$7,594	LJA	May-14																																																												
Greenwood Dr (Gollihar Rd to Horne Rd)	Complete	\$2,814	\$1,994	Govind	Sep-16																																																												
Kostoryz Rd (Brawner Pkwy to Staples St)	Complete	\$6,111	\$4,181	Urban	Aug-16																																																												
Tuloso Rd (IH37 to Leopard St)	Closeout	\$2,048	\$3,050	MEI	Feb-17																																																												
Ocean Dr (Buford St to Louisiana Ave)	Closeout	\$8,009	\$8,550	FNI	Jun-16																																																												
S Alameda St (Ayers St to Louisiana Ave)	Construction	\$1,858	\$3,482	HDR	May-17																																																												
S Staples St (Brawner Pkwy to Kostoryz Rd)	Construction	\$6,000	\$4,865	FNI	Mar-18																																																												
Morgan Ave (Staples St to Crosstown Freeway)	D-60%	\$2,645	\$3,401	LJA	Oct-18																																																												
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Re-Design	\$9,557*	\$5,182	LNV	-																																																												
Leopard St (Crosstown to Palm Dr)	Pending	\$4,168	\$1,942	HDR	-																																																												
Twigg St (Shoreline Blvd to Lower Broadway)	Deferred	\$1,400	\$2,551	HDR	-																																																												
Signal Improvements & Street Lighting	Ongoing	\$2,000	\$0	MBITS	-																																																												
TXDOT Participation	Ongoing	\$1,150	\$0	LNV	-																																																												
ADA Master Plan Improvements	Complete	\$2,300	\$0	CH2M	-																																																												

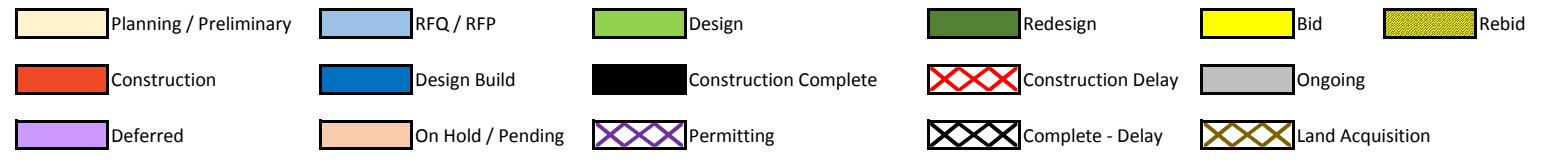
* Budget includes TxDOT participation funds

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	

BOND 2012 PROPOSITION 8

As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020																	
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D						
County Road 52 Extension	Complete	\$2,000	\$0	Hanson	Apr-16																																																																		
International Boulevard Airport Entrance Reconstruction	Complete	\$800	\$500	LJA	Jul-16																																																																		
					Jul-16																																																																		
Sea Town Pedestrian Improvements	Pending TXDOT	\$983	\$140	LJA	Aug-18																																																																		
					Jan-19																																																																		
North Beach Area Road Improvements & Area Beautification	Re-Bid	\$600	\$500	LJA	Sep-18																																																																		
					Dec-18																																																																		
North Beach Area Pedestrian Improvements & Area Enhancements	Re-Bid	\$1,000	\$750	LJA	Sep-18																																																																		
					Dec-18																																																																		
Developer Participation	Ongoing	\$3,005	\$0		-																																																																		



BOND 2014 PROPOSITION 1

As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Color-coded data for 2016-2020]																																																											
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Color-coded data for 2016-2020]																																																											
Alameda Street (Kinney St to Lipan St)	Complete	\$1,612	\$704	LAN	Nov-16	[Color-coded data for 2016-2020]																																																											
Southern Minerals Rd (Up River Rd to IH-37)	Closeout	\$2,649	\$1,015	LNV	Feb-17	[Color-coded data for 2016-2020]																																																											
Ayers St (Alameda St to Ocean Dr)	Construction	\$3,900	\$3,437	FNI	Jun-17	[Color-coded data for 2016-2020]																																																											
Yorktown Blvd (Lake Travis to Everhart Rd)	Construction	\$3,700	\$600	LNV	Apr-18	[Color-coded data for 2016-2020]																																																											
Corona Dr (Flynn Pkwy to Everhart Rd)	Construction	\$3,700	\$1,256	Govind	Mar-18	[Color-coded data for 2016-2020]																																																											
Staples St (Alameda St to Morgan St)	Construction	\$3,100	\$2,906	HDR	Nov-17	[Color-coded data for 2016-2020]																																																											
Old Robstown Rd (Highway 44 to Leopard St)	Construction	\$3,035	\$3,454	CH2M	Mar-18	[Color-coded data for 2016-2020]																																																											
Yorktown Blvd (Everhart Rd to Staples St)	Construction	\$7,663	\$3,057	FNI	Jul-17	[Color-coded data for 2016-2020]																																																											
Gollihar Rd (Weber Rd to Carroll Ln)	Closeout	\$3,450	\$4,608	LJA	May-17	[Color-coded data for 2016-2020]																																																											
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Construction	\$3,450	\$4,900	LJA	May-18	[Color-coded data for 2016-2020]																																																											
Gollihar Rd (South Staples to Weber Rd)	Construction	\$7,499	\$5,166	Hanson	May-17	[Color-coded data for 2016-2020]																																																											
Carroll Lane (Houston St to McArdle Rd)	Construction	\$3,300	\$3,724	MGM	Aug-17	[Color-coded data for 2016-2020]																																																											
Morgan Ave (Staples St to Ocean Dr)	D-60%	\$3,673	\$3,480	LJA	Jun-19	[Color-coded data for 2016-2020]																																																											
ADA Master Plan Improvements - Citywide (SPMP)	SPMP	\$2,300	\$181	-	-	[Color-coded data for 2016-2020]																																																											

- RFQ / RFP
- Design
- Redesign
- Bid
- Rebid
- Design Build
- Construction Complete
- Construction Delay
- Ongoing
- On Hold / Pending
- Permitting
- Complete - Delay
- Land Acquisition

WATER PROJECTS

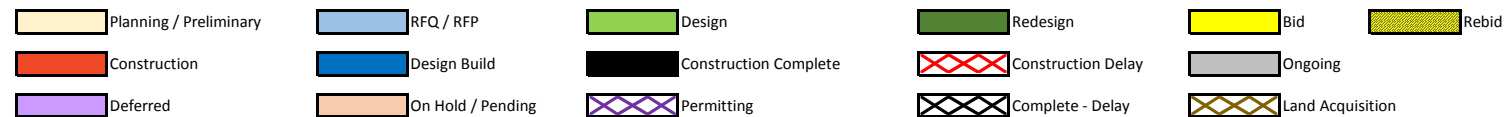
As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Water Relocation	Complete	\$ 5,176	Urban	Oct-16																																																												
City of Corpus Christi Water Quality Assessment and Optimization	Assessment	\$ 3,300	Hazen	Feb-17																																																												
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7 - FY 18	Complete	\$ 2,500	LNV	Nov-17																																																												
Electrical Engineering Technical Support Services (Year 1)	Complete		Bath	Jan-18																																																												
ONSWTP Maintenance Building Relocation	Construction	\$ 2,400	FNI	Jan-18																																																												
Elevated Water Storage Tanks (ACR Implementation Phase 2)	Construction	\$ 13,227	LNV	Jun-16																																																												
ONSWTP Facilities Feed Optimization Improvements - Fluoride	Construction	\$ 1,324	LNV	Feb-17																																																												
Padre Island Water Line and Gas Line Extension (Phase 3)	Construction	\$ 1,901	Urban	Apr-18																																																												
ONSWTP High Service Pump Building No. 3	Construction	\$ 29,246	LNV	Oct-16																																																												
Woodsboro Pump Station Roof Replacement (FMAC)	D-30%	\$ 250	CAA	Dec-18																																																												
Bloomington Pump Station Roof Replacement (FMAC)	D-30%	\$ 250	CAA	Dec-18																																																												
Nueces River Raw Water Pump Station	D-100%	\$ 13,915	Urban	Jan-19																																																												
Elevated Water Storage Tanks (ACR Implementation Phase 3)	D-10%	\$ 17,893	LNV	Dec-19																																																												
ONSWTP Raw Water Influent and Chemical Facilities Improvements	D-60%		FNI/LNV	Dec-19																																																												
ONSWTP Solids Handling	D-10%		LNV	-																																																												
ONSWTP Chlorine Storage and Handling Facilities Improvements	AE Negotiations	\$ 10,226	Hazen	Aug-20																																																												
ONSWTP Electrical Distribution Improvements	AE Negotiations	\$ 3,500	Bath	May-20																																																												
ONSWTP Clearwell #3	AE Negotiations		LNV	-																																																												
ONSWTP Sedimentation Basin Improvements	AE Negotiations		Hazen	-																																																												
Utility Building Expansion	On-Hold	\$ 4,900	WKMC Architects	-																																																												
Water Transmission Infrastructure Cathodic Protection Improvement	On-Hold		Russell Corrosion	-																																																												
Nueces River Raw Water Pump Station - Transmission Main	On-Hold	\$ 5,000	Urban	Oct-19																																																												
CW Water Distribution System Repair & Replacement 2017 IDIQ (Year 1 of 3)	Construction		Urban	May-17																																																												
Citywide Water Distribution System IDIQ (Year 2 of 3)	Construction		Urban	Jul-18																																																												
Water and Wastewater Treatment On Call Technical Support (Year 1)	Ongoing	\$ 750	LNV	May-16																																																												
ONSWTP Site Infrastructure Improvements (Year 1 of 3)	Ongoing	\$ 1,751	FNI	Apr-18																																																												
Cunningham Demolition	AE Negotiations		FNI	May-19																																																												
Water System Process Control Reliability Improvements	Ongoing	\$ 2,000	LNV	Jul-17																																																												
TO #5 - Sand Dollar Pump Station Operational Assessment	Preliminary		LNV	-																																																												
TxDOT Water Line Relocation - Harbor Bridge	Ongoing	\$ 3,497	TXDOT	Jul-17																																																												

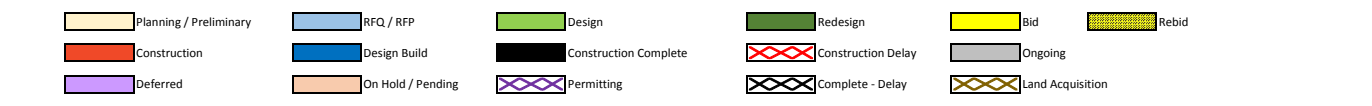
WATER SUPPLY PROGRAMS

As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Mary Rhodes Water Supply Pipeline, Phase 2 - Sampling System	Complete		FNI	-																																																												
M&G Desalination On-Call Services	Complete		FNI	-																																																												
Mary Rhodes Cathodic Protection Improvements - Phase 1	Construction	\$ 1,000	Russell Corrosion	Apr-18																																																												
Wesley Seale Dam Outlet Rehabilitation	D-100%	\$ 22,800	FNI	Jan-19																																																												
Wesley Seale Dam Infrastructure Improvements	Assessment	\$ 3,850	FNI	-																																																												
Water Supply Model Technical Support	D-10%		HDR	-																																																												
Choke Canyon Dam Infrastructure Improvements	Preliminary	\$ 5,000	FNI	Oct-19																																																												
Mary Rhodes Pipeline Phase 1 Segment 1 Unit Upgrades	Assessment	\$ 2,536	HDR	-																																																												
Seawater Desalination	Preliminary	\$ 3,000	FNI	-																																																												
CCASRCD Feasibility Study	Assessment	\$ 2,281	HDR	-																																																												
Colorado River Intake Erosion	AE Negotiations		FNI	-																																																												
Wesley Seale Dam Spillway Gates Rehabilitation	Pending		FNI	-																																																												



WASTEWATER PROJECTS																																																																
As of 20-Aug-2018																																																																
PROJECT TITLE	STATUS	Project Budget (\$000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Wastewater Relocation	Complete	\$ 4,400	Urban	Oct-16	[Black]																																																											
Broadway Wastewater Treatment Plant																																																																
New Broadway Wastewater Treatment Plant	Litigation		Carollo	Jan-10																																																												
New Broadway WWTP UV Channel Modifications	Closeout		LNV	Sep-17																									[Black]																																			
Broadway WWTP Effluent Line Rehabilitation/Emergency Repairs	Litigation		LNV	Nov-17																									[Black]																																			
Old Broadway Wastewater Plant Decommissioning	On-Hold	\$ 9,107	FNI	Oct-19													[Orange]												[Green]												[Yellow]												[Red]											
New Broadway WWTP Plant Rehabilitation	On-Hold	\$ 11,000	TBD	Jul-20													[Orange]												[Green]												[Yellow]												[Red]											
Broadway WWTP Effluent Line Rehabilitation	Deferred	\$ 5,000	LNV	-													[Green]												[Purple]																																			
New Broadway WWTP Blower Building Repair	Cancelled		LNV	-													[Green]												[Orange]												[Green]																							
Whitecap Wastewater Treatment Plant																																																																
Whitecap WWTP UV System Upgrade	Construction	\$ 7,674	FNI	Aug-16	[Green]												[Red]												[Red X]												[Red]												[Red]											
Whitecap WWTP Facility Repairs (FMAC)	D-30%		LNV	Nov-18																									[Green]												[Yellow]												[Red]											
Whitecap WWTP Odor Control Process and Bulkhead Replacement	D-10%	\$ 5,649	LJA	Sep-19													[Green]												[Yellow]												[Red]												[Red]											
Whitecap Plant Improvements	D-10%		LAN	Nov-19													[Green]												[Yellow]												[Red]												[Red]											
Sharpsburg Wastewater Treatment Plant																																																																
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Construction	\$ 4,070	LJA	Jan-17	[Green]												[Red]												[Red X]																																			
Allison Wastewater Treatment Plant																																																																
Allison WWTP Lift Station and Plant Improvements	D-30%	\$ 4,544	Urban	Sep-19	[Green]												[Orange]												[Green]												[Yellow]												[Red]											
Allison Basin Wastewater Master Plan Update	AE Negotiations	\$ 70	FNI	-													[Orange]												[Green]												[Yellow]												[Red]											
Allison WWTP Process Upgrade and Replacement	Cancelled	\$ 6,000	Urban	-													[Orange]												[Green]												[Yellow]												[Red]											
Greenwood Wastewater Treatment Plant																																																																
Greenwood WWTP Building Interior Refresh (FMAC)	D-60%		CAA	Oct-18																									[Green]												[Yellow]												[Red]											
Greenwood Headworks & Grit Removal Rehab	D-30%	\$ 3,900	Urban	Jun-19													[Blue]												[Green]												[Yellow]												[Red]											
Greenwood WWTP Electrical Improvements to UV system	D-10%	\$ 6,280	LAN	Jul-19													[Orange]												[Green]												[Yellow]												[Red]											
Greenwood DAF Unit Rehab & Odor Control	D-10%	\$ 9,500	Hazen	Oct-19													[Blue]												[Green]												[Yellow]												[Red]											
Greenwood WWTP Flood Mitigation	D-10%	\$ 9,500	APAI	Dec-19													[Blue]												[Green]												[Yellow]												[Red]											
Greenwood Flow Diversion to New Broadway WWTP	AE Negotiations	\$ 10,000	LJA	Mar-20													[Blue]												[Orange]												[Green]												[Yellow]											
Greenwood Aeration Basin & Clarifier Rehab	Pending	\$ 8,700	TBD	-													[Blue]												[Orange]												[Green]												[Yellow]											
Greenwood Digester Replacement & Bio-Gas Upgrades	Pending	\$ 12,000	TBD	-													[Blue]												[Orange]												[Green]												[Yellow]											
Laguna Madre Wastewater Treatment Plant																																																																
Laguna Madre WWTP Rehabilitation	D-10%		Urban	Jan-20													[Blue]												[Green]												[Yellow]												[Red]											
Lift Stations and Force Mains																																																																
Oso Water Reclamation Plant Headworks and Lift Station	Construction	\$ 38,248	LNV	Mar-18	[Green]												[Yellow]												[Red]												[Red]												[Red]											
Laguna Shores Rd Force Main Replacement	Bid	\$ 2,920	LJA	Oct-18													[Green]												[Yellow]												[Red]												[Red]											
Woolridge Lift Station Repairs (FMAC)	D-60%		CAA	Oct-18													[Green]												[Yellow]												[Red]												[Red]											
McBride Lift Station and Force Main Improvement	Bid	\$ 7,222	LJA	Dec-18													[Green]												[Yellow]												[Red]												[Red]											
Bloomington Pump Station Roof Replacement (FMAC)	D-30%		CAA	Dec-18													[Green]												[Yellow]												[Red]												[Red]											
Woodsboro Pump Station Roof Replacement (FMAC)	D-30%		CAA	Dec-18													[Green]												[Yellow]												[Red]												[Red]											
Williams Lift Station Force Main (Line A)	AE Negotiations		LNV	Feb-20													[Blue]												[Green]												[Yellow]												[Red]											
Wastewater Treatment Plants & Lift Station SCADA Improvements	AE Negotiations	\$ 7,000	APAI	Apr-20													[Blue]												[Orange]												[Green]												[Yellow]											
Bloomington & Woodsboro Pump Station Repairs	AE Negotiations		TBD	-													[Blue]												[Orange]												[Green]												[Yellow]											
Ongoing/On-Hold Projects																																																																
Park Road 22 Lift Station and Forcemain (Bond 2004/2008)	On-Hold		Urban	-													[Yellow]												[Orange]												[Green]												[Yellow]											
Wastewater Permit Assistance	Ongoing	\$ 1,000	APAI	Jan-16													[Grey]												[Grey]												[Grey]												[Grey]											
Wastewater Staff Augmentation Program	Ongoing	\$ 6,500	Pipeline Analysis	Jan-16													[Grey]												[Grey]												[Grey]												[Grey]											
Water and Wastewater Treatment On Call Support	Ongoing	\$ 750	LNV	May-16													[Blue]												[Grey]												[Grey]												[Grey]											
TXDOT Wastewater Line Relocation - Harbor Bridge	Ongoing	\$ 3,596	TXDOT	Jul-17													[Orange]												[Grey]												[Grey]												[Grey]											
Lift Station Repairs - Citywide																																																																
Citywide Lift Station Repairs - FY 2017 (9 Lift Stations)	Construction	\$ 11,860	Urban	May-18													[Yellow]												[Red]												[Red]												[Red]											
Citywide Lift Station Repairs - FY 2018 (4 Lift Stations)	AE Negotiations		Urban	Mar-19													[Orange]												[Green]												[Yellow]												[Red]											
Manhole, Ring & Cover Adjustments Citywide																																																																
Manhole, Ring & Cover Adjustments Citywide FY2016 (Year 3 of 3)	Complete	\$ 250	ECMS	Dec-16													[Black]																																															
Manhole, Ring & Cover Adjustments Citywide FY2017 (Year 1 of 3)	Bid		APAI	Oct-18													[Blue]												[Green]												[Yellow]												[Red]											
Citywide Collection System IDIQ Program (SSOI)																																																																
Citywide Collection System Replacement & Rehab IDIQ Procurement	Complete	\$ 38,000	Urban, LNV, LJA	Apr-13																																																												
Citywide Collection System Replacement & Rehab IDIQ (Year 2)	Complete	\$ 3,750	Multiple	May-14	[Black]																																																											
Citywide Collection System Replacement & Rehab ID/IQ Procurement Renewal 3	Complete		Urban	Sep-15	[Black]																																																											
Citywide Collection System IDIQ Program FY16	Construction		Utilities Dept	Mar-17													[Orange]												[Red]												[Red]												[Red]											
Citywide Collection System Replacement and Rehabilitation IDIQ Program Contract #	Construction		Utilities Dept	Nov-17													[Orange]												[Red]												[Red]												[Red]											
Citywide Collection System R&R IDIQ Renewal 2 Year 3	Preliminary		Utilities Dept	Sep-18													[Orange]												[Red]												[Red]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part A																																																																
WWTR Citywide Pipe Bursting IDIQ Part A - Year 1	Closeout		LNV	Feb-16	[Black]																																																											
WWTR Citywide Pipe Bursting IDIQ Part A - Year 2	Construction		Utilities Dept	Mar-17													[Orange]												[Red]												[Red X]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part A - Year 3	Construction		LNV	Dec-17													[Orange]												[Red]												[Red]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part B																																																																
WWTR Citywide Pipe Bursting IDIQ Part B - Year 1	Closeout	\$ 1,875	Utilities Dept	Jun-16	[Black]																																																											
WWTR Citywide Pipe Bursting IDIQ Part B - Year 2	Construction		Utilities Dept	Jun-17													[Orange]												[Red]												[Red X]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part B - Year 3	Construction		Utilities Dept	Dec-17													[Orange]												[Red]												[Red]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part C																																																																
WWTR Citywide Pipe Bursting IDIQ Part C - Year 1	Construction	\$ 2,000	Utilities Dept	Oct-17													[Orange]												[Red]												[Red]												[Red]											
WWTR Citywide Pipe Bursting IDIQ Part C - Year 2	Preliminary		TBD	Sep-18													[Orange]												[Red]												[Red]												[Red]											



FACILITIES PROJECTS

As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Bond 2008																																																																
New Fire Station at Holly/Saratoga (Station No. 18)	Complete	\$ 1,851	CAA	Jan-17													████████████████████																																															
Bond 2012 Proposition 3																																																																
Signs/Signal Operations- New Shop and Office Facility	Complete	\$ 2,378	Fulton	Dec-15	████████████████████																																																											
Bond 2012 Proposition 5																																																																
Museum Roof Replacement (Museum of Science & History)	Complete	\$ 1,600	SNT	Oct-15	████████████████████																																																											
Central Library Gutter, Expansion Joints and Roof Replacement - Phase 1	On-Hold	\$ 260	SNT	-	████████████████████												████████████████████																																															
Bond 2012 Proposition 7																																																																
Vehicle Impound Yard - Phase 2	Construction	\$ 844	FNI	Mar-18	████████████████████												████████████████████												████████████████████																																			
Public Buildings																																																																
ABC Kitchen Freight Elevator Replacement	Closeout	\$ 280	SCA	Oct-16													████████████████████																																															
Joe Garza Park Demo of 2-Structures	Assessment Complete	\$ 1	Air Points Environmental	-													████████████████████																																															
ABC Selena Restroom Renovations - 1st and 3rd Floors	Complete		CLK	May-16	████████████████████																																																											
City Hall Roof Replacement Feasibility Report	Assessment Complete		LNV	-													████████████████████																																															
City Hall Mayor's Entrance Structural Assessment	Closeout		Munoz	Oct-17													████████████████████																																															
Nueces County Emergency Services District #2 Office Building Demo	Complete	\$ 20	Turnstone	Oct-17													████████████████████																																															
Museum Roof & HVAC Assessment - Study	Assessment Complete	\$ 50	Amtech	-													████████████████████																																															
Frost Building Envelope Assessment	Assessment Complete		Munoz	-													████████████████████																																															
ABC Complex Climatized Storage	Closeout	\$ 600	LNV	Nov-17													████████████████████																																															
Public Safety Warehouse HVAC Assessment	Assessment Complete		Bath	-													████████████████████																																															
Museum Flooring Replacement	Complete		In-House	Apr-18													████████████████████																																															
City Hall Fire Detection and Alarm System	Closeout	\$ 407	NRG	Nov-15	████████████████████																																																											
CCPD Fire Protection and Building Improvements	Construction		NRG	Nov-16	████████████████████												XXXXXXXXXX												XXXXXXXXXX												XXXXXXXXXX																							
Fire Station #14 Roof Improvements (FMAC)	D-60%		LNV	Oct-18	████████████████████												████████████████████												████████████████████												████████████████████																							
City Hall Elevator Replacement	Bid	\$ 400	Dykema	Nov-18													████████████████████												████████████████████												████████████████████												████████████████████											
Museum Downspout Improvements (FMAC)	D-60%		LNV	Nov-18													████████████████████												████████████████████												████████████████████												████████████████████											
Fire Station 3 Bay Door	D-60%	\$ 56	Munoz	Dec-18													████████████████████												████████████████████												████████████████████												████████████████████											
CC Museum Boiler Replacement	D-60%		Wheaton Engr &	Mar-19													████████████████████												████████████████████												████████████████████												████████████████████											
TESS Feasibility Study	Assessment		Bath	-													████████████████████																																															
Fire Station 16 Generator Replacement	Pending		TBD	-													████████████████████																																															
Animal Control Kennel Runs	Pending		CAA	-													████████████████████																																															
ABC Selena Auditorium Dressing Room Phase 2	On-Hold	\$ 466	CAA	-	████████████████████												████████████████████												████████████████████												████████████████████																							
ABC Exhibition Hall and Convention Center Restrooms Renovations and Upgrades	On-Hold	\$ 245	LNV	May-18	████████████████████												████████████████████												████████████████████												████████████████████												████████████████████											
Central Library Roof Replacement - Phase 2	On-Hold	\$ 1,125	SNT	-	████████████████████												████████████████████												████████████████████												████████████████████												████████████████████											
Facilities Maintenance Building 3A Roof Re-Conditioning	On-Hold		TRA	-	████████████████████												████████████████████												████████████████████												████████████████████												████████████████████											
HEB Court 1 Repair	On-Hold	\$ 250	Munoz	-	████████████████████												████████████████████												████████████████████												████████████████████												████████████████████											
Gas Dept. Chiller Replacement - Emergency Declaration	Redesign		Chuck Anastos	Nov-18	████████████████████												████████████████████												████████████████████												████████████████████												████████████████████											
MSA Survey Services Urban Engineering	Ongoing	\$ 100	Urban	Jun-18													████████████████████												████████████████████												████████████████████												████████████████████											

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	

TYPE A, MILITARY & AIRPORT PROGRAMS

As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Type A Board Projects																																																																												
Barge Dock Improvements	Closeout	\$ 2,763	LJA	Mar-18																																																																								
Marina Breakwater at McGee Beach - Public Health and Safety CIP (Seawall)	D-30%	\$ 3,773	LAN	Sep-19																																																																								
Seawall Capital Repairs	D-10%	\$ 6,500	Munoz	Sep-19																																																																								
McGee Beach Nourishment/Boat Basin Dredging	AE Negotiations		LAN	Sep-19																																																																								
Kinney and Power Street Pump Station Improvements	AE Negotiations	\$ 4,352	Urban	-																																																																								
Salt Flats Levee Improvements	Pending		TBD	-																																																																								
Science and History Museum Flood Wall	Pending	\$ 2,500	TBD	-																																																																								
Salt Flats Levee - Phase II (Pending Harbor Bridge Impacts)	Ongoing	\$ 4,352	HDR	Jul-15																																																																								
TIRZ Projects																																																																												
TIRZ#3 Integrated Traffic and Planning Study	Assessment Complete	\$ 225	Gateway Planning	-																																																																								
Planning Projects																																																																												
ADP - Southside & London Planning Districts	AE Negotiations	\$ 225	FNI	-																																																																								
ADP - Westside Planning Districts	AE Negotiations	\$ 225	FNI	-																																																																								
State Funded Military Grant Projects																																																																												
NASCC Truck Inspection Staging Area	Closeout	\$ 1,264	LNV	Jul-17																																																																								
NASCC Fence Replacement Project	Construction	\$ 381	LNV	Apr-18																																																																								
NASCC DEAAG Waterline Extension	Preliminary	\$ 3,281	Urban	Feb-19																																																																								
CCAD DEAAG Security Enclave	Preliminary	\$ 2,735	LNV	Apr-19																																																																								
Airport Projects																																																																												
CCIA East GA Apron Reconstruction (Phase 2)	Closeout		KSA	Oct-16																																																																								
CCIA Air Operations Area Perimeter Fence Replacement	Closeout		Garver	Nov-16																																																																								
CCIA Rehabilitation of Taxiway Kilo	Construction	\$ 356	Garver	Apr-17																																																																								
CCIA East GA II and Terminal Apron I Reconstruction (Phase 3)	Construction		Garver	Dec-17																																																																								
CCIA East GA III and Terminal Apron II Reconstruction (Phase 4)	Bid		Garver	Nov-18																																																																								
CCIA Terminal Modifications Service Animal Relief Areas (SARA)	D-60%		Garver	-																																																																								

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	