

BOND PROGRAM SUMMARY*
2004 THROUGH 2016
As of November 10, 2017 Quarterly Report

Street Bond Issue 2004 Projects			
Proposition 1		Budget	Status
1	ADA Improvements	4,000	Complete
2	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	6,440	Complete
3	Cimarron Blvd, Ph. 2 Yorktown to Bisons (Mirele)	2,372	Complete
4	Doddridge Street - Ocean Drive to Staples	3,495	Complete
5	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	4,497	Complete
6	North Port Ave - IH 37 to US 181	1,604	Complete
7	Up River Road - Rand Morgan to McKenzie	4,465	Complete
8	Waldron Rd. Purdue to Glen Oak & Mediterranean Ext	2,474	Complete
9	Future TxDOT Participation	500	Complete
10	Neighborhood Street Reconstruction	9,428	Complete
	Cluster 1 - Riverside Area		
	Cluster 2 - Nueces Bay/Buddy Lawrence Area		
	Cluster 3 - South Port / Greenwood Area		
	Cluster 4 - Mansheim / Sunnybrook Area		
	Cluster 5 - Holly / Kostoryz Area		
	Cluster 6 - Alameda / Reid Area		
	Cluster 7 - Nile Area		
11	Street Lighting	800	Complete
12	Street Overlays	4,200	Complete
13	Traffic Congestion Management	3,500	Complete
14	Traffic Signals (New and Upgrades)	2,130	Complete
15	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	803	Complete
16	Cliff Maus, Ph. 3 - SPID to Rockford Drive	1,058	Complete
17	Wooldridge Road Ph. 1 - South Staples to Airline	3,239	Complete
18	Wooldridge Road Ph. 2 - Rodd Field to Airline	4,373	Complete
19	Developer Participation	500	Complete
20	Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr.	2,760	Complete
21	Laguna Shores Road - Graham to Hustlin Hornet	3,412	Complete
22	Padre Island Aesthetic Development Participation	150	Complete
23	Park Road 22 Bridge	1,400	Bid
24	Downtown Redevelopment Participation	250	Complete
25	North Beach Area Improvements	500	Complete
	TOTAL	\$ 68,350	
Proposition 2 - Public Health & Safety		Budget	Status
1	Southside Fire Station	1,500	Complete
2	ADA Co-Ed Fire Stations (1, 2, 6, 7, 11, 12, 13, 14, and 15)	400	Complete
	TOTAL	\$ 1,900	
Proposition 3 - Public Facilities		Budget	Status
1	NW Library Expansion	2,000	Complete
2	Museum Fire Suppression, Phase 2	160	Complete
3	New Southside Library	3,500	Complete
	TOTAL	\$ 5,660	
Proposition 4 - Park and Recreation		Budget	Status
1	Sports Field Improvements	2,250	Complete
2	Golf Course Improvements (Gabe Lozano and Oso Beach)	2,756	Complete
3	Renovate Senior & Recreation Facilities	1,300	Complete
4	HEB Tennis Center	500	Complete
5	Neighborhood Parks Improvements	500	Complete
6	Windsport Park Improvements (South Cole Park)	100	Complete
	TOTAL	\$ 7,406	
Proposition 5 - Bayfront Master Plan Project		Budget	Status
1	Bayfront Development Plan, Phase 1	11,684	Complete
37	TOTAL BOND 2004	\$ 95,000	

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BOND 2008			
Proposition 1 - Streets		Voter Approved Bond	Status
1	ADA Improvements	5,000	Complete
2	Bear Lane - Old Brownsville Road to SPID	4,200	Complete
3	Yorktown Blvd. - Staples to Cimarron	7,000	Complete
4	Airline Road - Saratoga to Rodd Field	8,050	Complete
5	Williams Drive, Ph. 1 - Rodd Field to Nile Drive	2,475	Complete
6	Williams Drive, Ph. 2 - Nile Drive to Airline.	5,470	Complete
7	Staples Street, Ph. 1 - Brawner to Barracuda	5,900	Complete
8	Staples Street, Ph. 2 - Barracuda to Gollihar	6,550	Complete
9	TxDOT Participation Projects	2,400	Complete
10	Aquarius Street - Dasmariñas to Commodores	950	Complete
11	Street Lighting - City Wide	500	Complete
12	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	100	Complete
13	Street Overlays	11,815	Complete
14	Traffic Signals (New & Synchronization)	1,000	Complete
15	Kostoryz Road, Ph. 1 - Horne to Sunnybrook	3,675	Complete
16	Kostoryz Road, Ph. 2 - Sunnybrook to SPID	3,100	Complete
17	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar	3,245	Complete
18	Robert Street - Gaines to Ocean Drive	1,000	Complete
19	Wooldridge Road - Rodd Field to Quebec	1,510	Complete
20	Staples Street, Ph. 1 - Saratoga to Holly	6,850	Complete
21	Staples Street, Ph. 2 - Holly to Williams	4,250	Complete
22	Up River Road, Rand Morgan to IH-37 (Inside City Limit Only)	3,100	Complete
23	Developer Participation	2,400	Complete
24	Flour Bluff Drive, Ph. 1 - SPID to Graham	3,600	Complete
25	Flour Bluff Drive, Ph. 2 - Graham to Don Patricio	3,250	Complete
26	Paving Assessments	2,230	Complete
27	Buddy Lawrence Drive - Antelope to IH-37 1 ,300,000	1,300	Complete
28	County Road 69 - County Road 52 to FM 624	800	Complete
29	Charles Drive - Leopard to Maple Leaf	600	Complete
30	Palmira Street - (Encantada to Pescadores)	290	Complete
31	Downtown Streets - Chaparral	2,000	Complete pending 2-way conversion
TOTAL		\$ 104,610	
Proposition 2 - Fire Department		Voter Approved Bond	Status
1	Public Safety Warehouse for Police & Fire Departments	1,750	Complete
2	Relocation of Fire Station #5	2,000	Complete
3	New Fire Station in area of Holly/Saratoga and Ayers (#18)	2,100	Complete
4	Remodeling and Repairs to Five Fire Stations	400	Complete
TOTAL		\$ 6,250	
Proposition 3 - Police Department		Voter Approved Bond	Status
1	Police Department Building Elevators	640	Complete
2	Vehicle Impound Facility, Ph. 1	2,700	Complete
TOTAL		\$ 3,340	
Proposition 4 - Public Health		Voter Approved Bond	Status
1	Rehabilitation of City / County Health Department Facility	1,150	Complete
TOTAL		\$ 1,150	

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Proposition 5 - Public Facilities		Voter Approved Bond	Status
1	Greenwood Library Remodeling & Improvements	1,500	Complete
2	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/or Replacement (CC Museum)	850	Complete
3	HVAC @ Art Museum of South Texas	600	Complete
4	Land Purchase and Improvements for NW Library	100	Canceled
TOTAL		\$ 700	
Proposition 6 - Park & Recreation		Voter Approved Bond	Status
1	Oso Creek/Oso Bay Area Park Development	2,750	Complete
2	Hike & Bike Trails - City Wide	500	Complete
3	Sports Field Lighting and Other Improvements - City Wide	3,000	Complete
4	Neighborhood Park Playground & Park Improvements - City Wide	750	Complete
5	Cole Park Renovations and Improvements	2,500	Complete
6	Greenwood Softball Complex	2,450	Complete
7	Park Operations - New Maintenance Facility	1,000	Complete
8	Broadmoor Senior Center Expansion	1,400	Complete
9	Old State School Property Development (Phase 2)	1,750	Complete
10	Heritage Park Cultural Center Historical Preservation/Restoration	1,500	Complete
11	Replacement of H.E.B. Pool Complex	2,500	Complete
12	Tennis Court Improvements (H.E.B. & Al Kruse Centers)	300	Complete
13	Bathhouse at Surfside Park (Nearby Lexington on North Beach)	300	Complete
14	Extend Promenade Northward on North Beach	500	Complete
15	North Beach Entry Development	200	Complete
16	North Beach Side Walks	200	Complete
TOTAL		\$ 21,600	
Proposition 7 - Bayfront Master Plan		Voter Approved Bond	Status
1	Bayfront Development Plan Phase 3 (Shoreline/Bayshore Park)	13,000	Construction
TOTAL		\$ 13,000	
59	TOTAL BOND 2008	\$ 150,650	

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BOND 2012			
Proposition 1 - Street Improvements		Voter Approved Bond	Status
1	Navigation Blvd, from Up River Rd to Leopard St	4,000	Complete
2	Tuloso Road, from IH37 to Leopard St	1,800	Construction
3	McArdle Road, from Nile Dr to Ennis Joslin Rd	3,100	Construction
4	McArdle Road, Whitaker Dr to Nile Dr	2,900	Construction
5	South Alameda St, from Ayers St to Louisiana Ave	2,300	Construction
6	Greenwood Dr, from Gollihar Rd to Horne Rd	2,100	Construction
7	S Staples St, from Brawner Pkwy to Kostoryz Rd	3,400	Bid
8	S Staples St, from Morgan Ave to IH37	5,300	Complete
9	Kostoryz Rd, from Brawner Pkwy to Staples St	3,300	Construction
10	Ocean Dr, from Buford St to Louisiana Ave	5,500	Construction
11	Horne Rd, from Ayers to Port Ave	900	Complete
12	Morgan Ave, from S Staple St to Crosstown Expressway	2,300	Design
13	Twigg St, from Shoreline Blvd to Lower Broadway St	1,400	Coordinate w/Harbor Bridge
14	Williams Dr, from S Staples St to Airline Rd	1,700	Construction
15	Leopard St, from Crosstown Expressway to Palm Dr	2,600	Design
16	Yorktown Blvd, from Rodd Field Dr to Cimarron Blvd	3,800	Complete/Pending Landscaping
17	Holly Rd, from Crosstown Expressway to Greenwood Dr	2,500	On Hold
18	JFK Causeway Improvements	650	Complete
19	ADA Master Plan Improvements	2,300	Complete
20	Signal Imps & Street Lighting	2,000	Ongoing
21	TxDOT Projects	1,150	Ongoing
TOTAL		\$ 55,000	
Proposition 3 - Service Center Complex Improvements		Voter Approved Bond	Status
1	Streets & Solid Waste Admin Bldg Roof Replacement	300	Pending add'l funding
2	Signs/Signals Operations New Shop & Office Facility	2,500	Complete
3	Fleet Maint Heavy Equip Shop Roof Replacement	350	Complete
4	Animal Care Facility Remodel/Improvements	1,150	Complete
5	Streets/Solid Waste Storage Blding w/Slab	450	Complete
TOTAL		\$ 4,750	
Proposition 4 - Parks & Recreation Improvements		Voter Approved Bond	Status
1	City-Wide Community Parks Development & Improvements	5,000	
	La Retama		Complete
	West Guth		Bid
	Bill Witt		Design
	Billish		HOA Agreement
	HP Garcia/Salinas		Complete
	Artesian		Complete
	Parker		Complete
2	Aquatic Facilities Repairs, Upgrades & Improvements	3,500	
	Collier Pool		Complete
	West Guth Pool		Construction
3	Hike & Bike Trails Development & Improvements	1,500	
	Bear Creek Hike & Bike		Complete
	Schanen Ditch Hike & Bike (Yorktown to Saratoga)		Complete
4	HEB & Al Kruse Tennis Centers Repairs, Upgrades & Imps	3,000	Complete
5	Ocean Drive Parks Repairs & Improvements	3,000	
	Cole Park		Complete
	Swantner Park		Complete

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		TOTAL	\$ 16,000	
Proposition 5 - Museum & Library Improvements			Voter Approved Bond	Status
1	Museum of Science & History Roof Replacement		1,600	Construction
2	Northwest & Garcia Libraries Roof Repairs		80	Pending add'l funding
3	Shoreline Barge Dock Parking Lot Facilities ADA Imps		400	Complete
4	Central Library Roof Replacement		260	On Hold
		TOTAL	\$ 2,340	
Proposition 6 - Public Health			Voter Approved Bond	Status
1	Health Department WIC Building Roof Replacement		220	Complete
2	Health Department Building Parking Lot		600	Complete
Proposition 7 - Public Safety Improvements			Voter Approved Bond	Status
1	Vehicle Impound Yard & Garage, Phase 2		700	Bid
		TOTAL	\$ 700	
Proposition 8 - Economic Development Projects			Voter Approved Bond	Status
1	SeaTown Pedestrian Improvements		500	On Hold
2	North Beach Area Rd Imps & Area Beautification		600	On Hold
3	International Blvd Airport Entrance Reconstruction		800	Complete
4	North Beach Area Pedestrian Imps & Area Enhancements		1,000	On Hold
5	County Road 52 Extension		2,500	Complete
6	Developer Participation		3,000	Complete
		TOTAL	\$ 8,400	
44	TOTAL BOND 2012		\$ 87,190	

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BOND 2014			
Proposition 1:		Voter Approved Bond	Status
1	Alameda St (Kinney St to Lipan St)	1,500	Complete
2	Gollihar Rd (South Staples to Weber Rd)	7,500	Construction
3	Gollihar Rd (Kostoryz Rd to Weber Rd)	7,400	Construction
4	Morgan Ave (Staples to Ocean Dr)	3,100	Coordinate w/ Spohn Hospital
5	Corona Dr (Flynn Pkwy to Everhart Rd)	3,200	Construction
6	Ayers St (Alameda St to Ocean Dr)	3,900	Construction
7	Yorktown Blvd (Lake Travis to Everhart Rd)	3,700	Bid
8	Staples St (Alameda St to Morgan St)	2,900	Construction
9	Southern Minerals Rd (Up River Rd to IH-37)	2,400	Construction
10	Yorktown Blvd (Everhart Rd to Staples St)	7,500	Construction
11	Carroll Lane (Houston St to McArdle Rd)	3,200	Construction
12	Old Robstown Rd (Highway 44 to Leopard St)	3,000	Construction
13	Waldron Rd (Glenoak Dr to Caribbean Dr)	1,800	Complete
14	Santa Fe St (Elizabeth St to Hancock St)	1,600	Complete
15	ADA Master Plan Improvements	2,300	2016 SPMP Work Plan
	TOTAL	55,000	
Proposition 2:		Voter Approved Bond	Status
1	Ayers St - Pedestrian Impvts and Turn Lane	2,000	Design
2	Chaparral Street - Phase 2	5,000	Construction
3	TxDOT Participation	2,500	Ongoing
4	Traffic Signals and Lighting Improvements	5,000	Ongoing
5	Rodd Field Road Expansion	9,600	Design
6	Downtown Traffic Signal and Area Impvmts	3,500	Design
7	Ennis Joslin Road Extension	3,400	Construction
8	Flato Road	3,500	Design
9	Harbor Bridge Repl Mitigation Projects (Ph 1)	3,500	Coordinating w/TxDOT
10a	North Padre Island Beach Access Roads (3A)	3,500	Complete
10b	North Padre Island Beach Access Roads (2)	3,500	Construction
11	North Padre Island Beach Facility	1,200	Coordinating w/County
12	Downtown Road and Streetscape Improvements	1,500	Design
13	Creekview Drive Extension	295	Complete
	TOTAL	44,495	
28	TOTAL BOND 2014	\$ 99,495	

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BOND 2016			
Proposition 1:		Voter Approved Bond	Status
1	TxDOT Participation & Mobility Improvements	2,350	Planning
2	Residential Street Rebuild	11,000	Design
3	ADA Master Plan Improvements	2,500	2018 SPMP Work Plan
4	Developer Participation	2,500	Ongoing
TOTAL		18,350	