

BOND PROGRAM SUMMARY*
2004 THROUGH 2016
As of March 23, 2018

| Street Bond Issue 2004 Projects | | | |
|---|--|------------------------------------|---------------|
| Proposition 1 | | Voter Approved Bond | Status |
| 1 | ADA Improvements | 4,000 | Complete |
| 2 | Cimarron Blvd, Ph. 1 - Saratoga to Yorktown | 6,440 | Complete |
| 3 | Cimarron Blvd, Ph. 2 Yorktown to Bisons (Mirele) | 2,372 | Complete |
| 4 | Doddridge Street - Ocean Drive to Staples | 3,495 | Complete |
| 5 | Everhart Road, Ph. 1 - Saratoga to Cedar Pass | 4,497 | Complete |
| 6 | North Port Ave - IH 37 to US 181 | 1,604 | Complete |
| 7 | Up River Road - Rand Morgan to McKenzie | 4,465 | Complete |
| 8 | Waldron Rd. Purdue to Glen Oak & Mediterranean Ext | 2,474 | Complete |
| 9 | Future TxDOT Participation | 500 | Complete |
| 10 | Neighborhood Street Reconstruction | 9,428 | Complete |
| | Cluster 1 - Riverside Area | | |
| | Cluster 2 - Nueces Bay/Buddy Lawrence Area | | |
| | Cluster 3 - South Port / Greenwood Area | | |
| | Cluster 4 - Mansheim / Sunnybrook Area | | |
| | Cluster 5 - Holly / Kostoryz Area | | |
| | Cluster 6 - Alameda / Reid Area | | |
| | Cluster 7 - Nile Area | | |
| 11 | Street Lighting | 800 | Complete |
| 12 | Street Overlays | 4,200 | Complete |
| 13 | Traffic Congestion Management | 3,500 | Complete |
| 14 | Traffic Signals (New and Upgrades) | 2,130 | Complete |
| 15 | Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane | 803 | Complete |
| 16 | Cliff Maus, Ph. 3 - SPID to Rockford Drive | 1,058 | Complete |
| 17 | Wooldridge Road Ph. 1 - South Staples to Airline | 3,239 | Complete |
| 18 | Wooldridge Road Ph. 2 - Rodd Field to Airline | 4,373 | Complete |
| 19 | Developer Participation | 500 | Complete |
| 20 | Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr. | 2,760 | Complete |
| 21 | Laguna Shores Road - Graham to Hustlin Hornet | 3,412 | Complete |
| 22 | Padre Island Aesthetic Development Participation | 150 | Complete |
| 23 | Park Road 22 Bridge | 1,400 | Bid |
| 24 | Downtown Redevelopment Participation | 250 | Complete |
| 25 | North Beach Area Improvements | 500 | Complete |
| | TOTAL | \$ 68,350 | |
| Proposition 2 - Public Health & Safety | | Budget | Status |
| 1 | Southside Fire Station | 1,500 | Complete |
| 2 | ADA Co-Ed Fire Stations (1, 2, 6, 7, 11, 12, 13, 14, and 15) | 400 | Complete |
| | TOTAL | \$ 1,900 | |
| Proposition 3 - Public Facilities | | Budget | Status |
| 1 | NW Library Expansion | 2,000 | Complete |
| 2 | Museum Fire Suppression, Phase 2 | 160 | Complete |
| 3 | New Southside Library | 3,500 | Complete |
| | TOTAL | \$ 5,660 | |
| Proposition 4 - Park and Recreation | | Budget | Status |
| 1 | Sports Field Improvements | 2,250 | Complete |
| 2 | Golf Course Improvements (Gabe Lozano and Oso Beach) | 2,756 | Complete |
| 3 | Renovate Senior & Recreation Facilities | 1,300 | Complete |
| 4 | HEB Tennis Center | 500 | Complete |
| 5 | Neighborhood Parks Improvements | 500 | Complete |
| 6 | Windsport Park Improvements (South Cole Park) | 100 | Complete |
| | TOTAL | \$ 7,406 | |
| Proposition 5 - Bayfront Master Plan Project | | Budget | Status |
| 1 | Bayfront Development Plan, Phase 1 | 11,684 | Complete |
| 37 | TOTAL BOND 2004 | \$ 95,000 | |

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| BOND 2008 | | | |
|--------------------------------|---|----------------------------|---------------|
| Proposition 1 - Streets | | Voter Approved Bond | Status |
| 1 | ADA Improvements | 5,000 | Complete |
| 2 | Bear Lane - Old Brownsville Road to SPID | 4,200 | Complete |
| 3 | Yorktown Blvd. - Staples to Cimarron | 7,000 | Complete |
| 4 | Airline Road - Saratoga to Rodd Field | 8,050 | Complete |
| 5 | Williams Drive, Ph. 1 - Rodd Field to Nile Drive | 2,475 | Complete |
| 6 | Williams Drive, Ph. 2 - Nile Drive to Airline. | 5,470 | Complete |
| 7 | Staples Street, Ph. 1 - Brawner to Barracuda | 5,900 | Complete |
| 8 | Staples Street, Ph. 2 - Barracuda to Gollihar | 6,550 | Complete |
| 9 | TxDOT Participation Projects | 2,400 | Complete |
| 10 | Aquarius Street - Dasmarrinas to Commodores | 950 | Complete |
| 11 | Street Lighting - City Wide | 500 | Complete |
| 12 | Westside Area Street Lighting, Leopard Street (Villa to X-Town) | 100 | Complete |
| 13 | Street Overlays | 11,815 | Complete |
| 14 | Traffic Signals (New & Synchronization) | 1,000 | Complete |
| 15 | Kostoryz Road, Ph. 1 - Horne to Sunnybrook | 3,675 | Complete |
| 16 | Kostoryz Road, Ph. 2 - Sunnybrook to SPID | 3,100 | Complete |
| 17 | Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar | 3,245 | Complete |
| 18 | Robert Street - Gaines to Ocean Drive | 1,000 | Complete |
| 19 | Wooldridge Road - Rodd Field to Quebec | 1,510 | Complete |
| 20 | Staples Street, Ph. 1 - Saratoga to Holly | 6,850 | Complete |
| 21 | Staples Street, Ph. 2 - Holly to Williams | 4,250 | Complete |
| 22 | Up River Road, Rand Morgan to IH-37 (Inside City Limit Only) | 3,100 | Complete |
| 23 | Developer Participation | 2,400 | Complete |
| 24 | Flour Bluff Drive, Ph. 1 - SPID to Graham | 3,600 | Complete |
| 25 | Flour Bluff Drive, Ph. 2 - Graham to Don Patricio | 3,250 | Complete |
| 26 | Paving Assessments | 2,230 | Complete |
| 27 | Buddy Lawrence Drive - Antelope to IH-37 1 ,300,000 | 1,300 | Complete |
| 28 | County Road 69 - County Road 52 to FM 624 | 800 | Complete |
| 29 | Charles Drive - Leopard to Maple Leaf | 600 | Complete |
| 30 | Palmira Street - (Encantada to Pescadores) | 290 | Complete |
| 31 | Downtown Streets - Chaparral | 2,000 | Complete* |
| TOTAL | | \$ 104,610 | |

*2-way conversion under Chaparral Ph. 2

| Proposition 2 - Fire Department | | Voter Approved Bond | Status |
|--|--|----------------------------|---------------|
| 1 | Public Safety Warehouse for Police & Fire Departments | 1,750 | Complete |
| 2 | Relocation of Fire Station #5 | 2,000 | Complete |
| 3 | New Fire Station in area of Holly/Saratoga and Ayers (#18) | 2,100 | Complete |
| 4 | Remodeling and Repairs to Five Fire Stations | 400 | Complete |
| TOTAL | | \$ 6,250 | |
| Proposition 3 - Police Department | | Voter Approved Bond | Status |
| 1 | Police Department Building Elevators | 640 | Complete |
| 2 | Vehicle Impound Facility, Ph. 1 | 2,700 | Complete |
| TOTAL | | \$ 3,340 | |
| Proposition 4 - Public Health | | Voter Approved Bond | Status |
| 1 | Rehabilitation of City / County Health Department Facility | 1,150 | Complete |
| TOTAL | | \$ 1,150 | |

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| Proposition 5 - Public Facilities | | Voter Approved Bond | Status |
|--|--|------------------------------------|----------------------|
| 1 | Greenwood Library Remodeling & Improvements | 1,500 | Complete |
| 2 | HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/or Replacement (CC Museum) | 850 | Complete |
| 3 | HVAC @ Art Museum of South Texas | 600 | Complete |
| 4 | Land Purchase and Improvements for NW Library | 100 | Pending cancellation |
| TOTAL | | \$ 700 | |
| Proposition 6 - Park & Recreation | | Voter Approved Bond | Status |
| 1 | Oso Creek/Oso Bay Area Park Development | 2,750 | Complete |
| 2 | Hike & Bike Trails - City Wide | 500 | Complete |
| 3 | Sports Field Lighting and Other Improvements - City Wide | 3,000 | Complete |
| 4 | Neighborhood Park Playground & Park Improvements - City Wide | 750 | Complete |
| 5 | Cole Park Renovations and Improvements | 2,500 | Complete |
| 6 | Greenwood Softball Complex | 2,450 | Complete |
| 7 | Park Operations - New Maintenance Facility | 1,000 | Complete |
| 8 | Broadmoor Senior Center Expansion | 1,400 | Complete |
| 9 | Old State School Property Development (Phase 2) | 1,750 | Complete |
| 10 | Heritage Park Cultural Center Historical Preservation/Restoration | 1,500 | Complete |
| 11 | Replacement of H.E.B. Pool Complex | 2,500 | Complete |
| 12 | Tennis Court Improvements (H.E.B. & Al Kruse Centers) | 300 | Complete |
| 13 | Bathhouse at Surfside Park (Nearby Lexington on North Beach) | 300 | Complete |
| 14 | Extend Promenade Northward on North Beach | 500 | Complete |
| 15 | North Beach Entry Development | 200 | Complete |
| 16 | North Beach Side Walks | 200 | Complete |
| TOTAL | | \$ 21,600 | |
| Proposition 7 - Bayfront Master Plan | | Voter Approved Bond | Status |
| 1 | Bayfront Development Plan Phase 3 (Shoreline/Bayshore Park) | 13,000 | Complete* |
| TOTAL | | \$ 13,000 | |
| 59 | TOTAL BOND 2008 | \$ 150,650 | |

*Bond scope substantially complete.

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| BOND 2012 | | | |
|--|--|------------------------------------|-----------------------------|
| Proposition 1 - Street Improvements | | Voter Approved Bond | Status |
| 1 | Navigation Blvd, from Up River Rd to Leopard St | 4,000 | Complete |
| 2 | Tuloso Road, from IH37 to Leopard St | 1,800 | Construction |
| 3 | McArdle Road, from Nile Dr to Ennis Joslin Rd | 3,100 | Construction |
| 4 | McArdle Road, Whitaker Dr to Nile Dr | 2,900 | Construction |
| 5 | South Alameda St, from Ayers St to Louisiana Ave | 2,300 | Construction |
| 6 | Greenwood Dr, from Gollihar Rd to Horne Rd | 2,100 | Construction |
| 7 | S Staples St, from Brawner Pkwy to Kostoryz Rd | 3,400 | Construction |
| 8 | S Staples St, from Morgan Ave to IH37 | 5,300 | Complete |
| 9 | Kostoryz Rd, from Brawner Pkwy to Staples St | 3,300 | Construction |
| 10 | Ocean Dr, from Buford St to Louisiana Ave | 5,500 | Construction |
| 11 | Horne Rd, from Ayers to Port Ave | 900 | Complete |
| 12 | Morgan Ave, from S Staple St to Crosstown Expressway | 2,300 | Coordinate w/Spohn Hospital |
| 13 | Twigg St, from Shoreline Blvd to Lower Broadway St | 1,400 | Coordinate w/Harbor Bridge |
| 14 | Williams Dr, from S Staples St to Airline Rd | 1,700 | Construction |
| 15 | Leopard St, from Crosstown Expressway to Palm Dr | 2,600 | Coordinate w/Harbor Bridge |
| 16 | Yorktown Blvd, from Rodd Field Dr to Cimarron Blvd | 3,800 | Complete |
| 17 | Holly Rd, from Crosstown Expressway to Greenwood Dr | 2,500 | Redesign |
| 18 | JFK Causeway Improvements | 650 | Complete |
| 19 | ADA Master Plan Improvements | 2,300 | Complete |
| 20 | Signal Imps & Street Lighting | 2,000 | Ongoing |
| 21 | TxDOT Projects | 1,150 | Ongoing |
| TOTAL | | \$ 55,000 | |
| Proposition 3 - Service Center Complex Improvements | | Voter Approved Bond | Status |
| 1 | Streets & Solid Waste Admin Bldg Roof Replacement | 300 | Pending add'l funding |
| 2 | Signs/Signals Operations New Shop & Office Facility | 2,500 | Complete |
| 3 | Fleet Maint Heavy Equip Shop Roof Replacement | 350 | Complete |
| 4 | Animal Care Facility Remodel/Improvements | 1,150 | Complete |
| 5 | Streets/Solid Waste Storage Blding w/Slab | 450 | Complete |
| TOTAL | | \$ 4,750 | |
| Proposition 4 - Parks & Recreation Improvements | | Voter Approved Bond | Status |
| 1 | City-Wide Community Parks Development & Improvements | 5,000 | |
| | La Retama | | Complete |
| | West Guth | | Bid |
| | Bill Witt | | Design |
| | Billish | | Construction (by HOA) |
| | HP Garcia/Salinas | | Complete |
| | Artesian | | Complete |
| | Parker | | Complete |
| 2 | Aquatic Facilities Repairs, Upgrades & Improvements | 3,500 | |
| | Collier Pool | | Complete |
| | West Guth Pool | | Construction |
| 3 | Hike & Bike Trails Development & Improvements | 1,500 | |
| | Bear Creek Hike & Bike | | Complete |
| | Schanen Ditch Hike & Bike (Yorktown to Saratoga) | | Complete |
| 4 | HEB & Al Kruse Tennis Centers Repairs, Upgrades & Imps | 3,000 | Complete |
| 5 | Ocean Drive Parks Repairs & Improvements | 3,000 | |
| | Cole Park | | Complete |
| | Swantner Park | | Complete |
| TOTAL | | \$ 16,000 | |

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| Proposition 5 - Museum & Library Improvements | | Voter Approved Bond | Status |
|--|--|------------------------------------|-----------------------|
| 1 | Museum of Science & History Roof Replacement | 1,600 | Complete |
| 2 | Northwest & Garcia Libraries Roof Repairs | 80 | Complete |
| 3 | Shoreline Barge Dock Parking Lot Facilities ADA Imps | 400 | Complete |
| 4 | Central Library Roof Replacement | 260 | Pending add'l funding |
| TOTAL | | \$ 2,340 | |
| Proposition 6 - Public Health | | Voter Approved Bond | Status |
| 1 | Health Department WIC Building Roof Replacement | 220 | Complete |
| 2 | Health Department Building Parking Lot | 600 | Complete |
| Proposition 7 - Public Safety Improvements | | Voter Approved Bond | Status |
| 1 | Vehicle Impound Yard & Garage, Phase 2 | 700 | Construction |
| TOTAL | | \$ 700 | |
| Proposition 8 - Economic Development Projects | | Voter Approved Bond | Status |
| 1 | SeaTown Pedestrian Improvements | 500 | Design |
| 2 | North Beach Area Rd Imps & Area Beautification | 600 | Rebid |
| 3 | International Blvd Airport Entrance Reconstruction | 800 | Complete |
| 4 | North Beach Area Pedestrian Imps & Area Enhancements | 1,000 | Rebid |
| 5 | County Road 52 Extension | 2,500 | Complete |
| 6 | Developer Participation | 3,000 | Complete |
| TOTAL | | \$ 8,400 | |
| 44 | TOTAL BOND 2012 | \$ 87,190 | |

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| BOND 2014 | | | |
|-----------------------|---|------------------------------------|------------------------------|
| Proposition 1: | | Voter Approved Bond | Status |
| 1 | Alameda St (Kinney St to Lipan St) | 1,500 | Complete |
| 2 | Gollihar Rd (South Staples to Weber Rd) | 7,500 | Construction |
| 3 | Gollihar Rd (Kostoryz Rd to Weber Rd) | 7,400 | Construction |
| 4 | Morgan Ave (Staples to Ocean Dr) | 3,100 | Coordinate w/ Spohn Hospital |
| 5 | Corona Dr (Flynn Pkwy to Everhart Rd) | 3,200 | Construction |
| 6 | Ayers St (Alameda St to Ocean Dr) | 3,900 | Construction |
| 7 | Yorktown Blvd (Lake Travis to Everhart Rd) | 3,700 | Construction |
| 8 | Staples St (Alameda St to Morgan St) | 2,900 | Construction |
| 9 | Southern Minerals Rd (Up River Rd to IH-37) | 2,400 | Complete |
| 10 | Yorktown Blvd (Everhart Rd to Staples St) | 7,500 | Construction |
| 11 | Carroll Lane (Houston St to McArdle Rd) | 3,200 | Construction |
| 12 | Old Robstown Rd (Highway 44 to Leopard St) | 3,000 | Construction |
| 13 | Waldron Rd (Glenoak Dr to Caribbean Dr) | 1,800 | Complete |
| 14 | Santa Fe St (Elizabeth St to Hancock St) | 1,600 | Complete |
| 15 | ADA Master Plan Improvements | 2,300 | 2016 SPMP Work Plan |
| | TOTAL | 55,000 | |
| Proposition 2: | | Voter Approved Bond | Status |
| 1 | Ayers St - Pedestrian Impvts and Turn Lane | 2,000 | Bid |
| 2 | Chaparral Street - Phase 2 | 5,000 | Construction |
| 3 | TxDOT Participation | 2,500 | Ongoing |
| 4 | Traffic Signals and Lighting Improvements | 5,000 | Ongoing |
| 5 | Rodd Field Road Expansion | 9,600 | Design |
| 6 | Downtown Traffic Signal and Area Impvmts | 3,500 | Bid |
| 7 | Ennis Joslin Road Extension | 3,400 | Construction |
| 8 | Flato Road | 3,500 | Design |
| 9 | Harbor Bridge Repl Mitigation & Support Projects (Ph 1) | 3,500 | Preliminary |
| 10a | North Padre Island Beach Access Roads (3A) | 3,500 | Complete |
| 10b | North Padre Island Beach Access Roads (2) | | Complete |
| 11 | North Padre Island Beach Facility | 1,200 | Rebid |
| 12 | Downtown Road and Streetscape Improvements | 1,500 | Design |
| 13 | Creekview Drive Extension | 295 | Complete |
| | TOTAL | 44,495 | |
| 28 | TOTAL BOND 2014 | \$ 99,495 | |

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| BOND 2016 | | | |
|-----------------------|---|------------------------------------|---------------------|
| Proposition 1: | | Voter Approved Bond | Status |
| 1 | TxDOT Participation & Mobility Improvements | 2,350 | Ongoing |
| 2 | Residential Street Rebuild | 11,000 | Design |
| 3 | ADA Master Plan Improvements | 2,500 | 2018 SPMP Work Plan |
| 4 | Developer Participation | 2,500 | Ongoing |
| TOTAL | | 18,350 | |