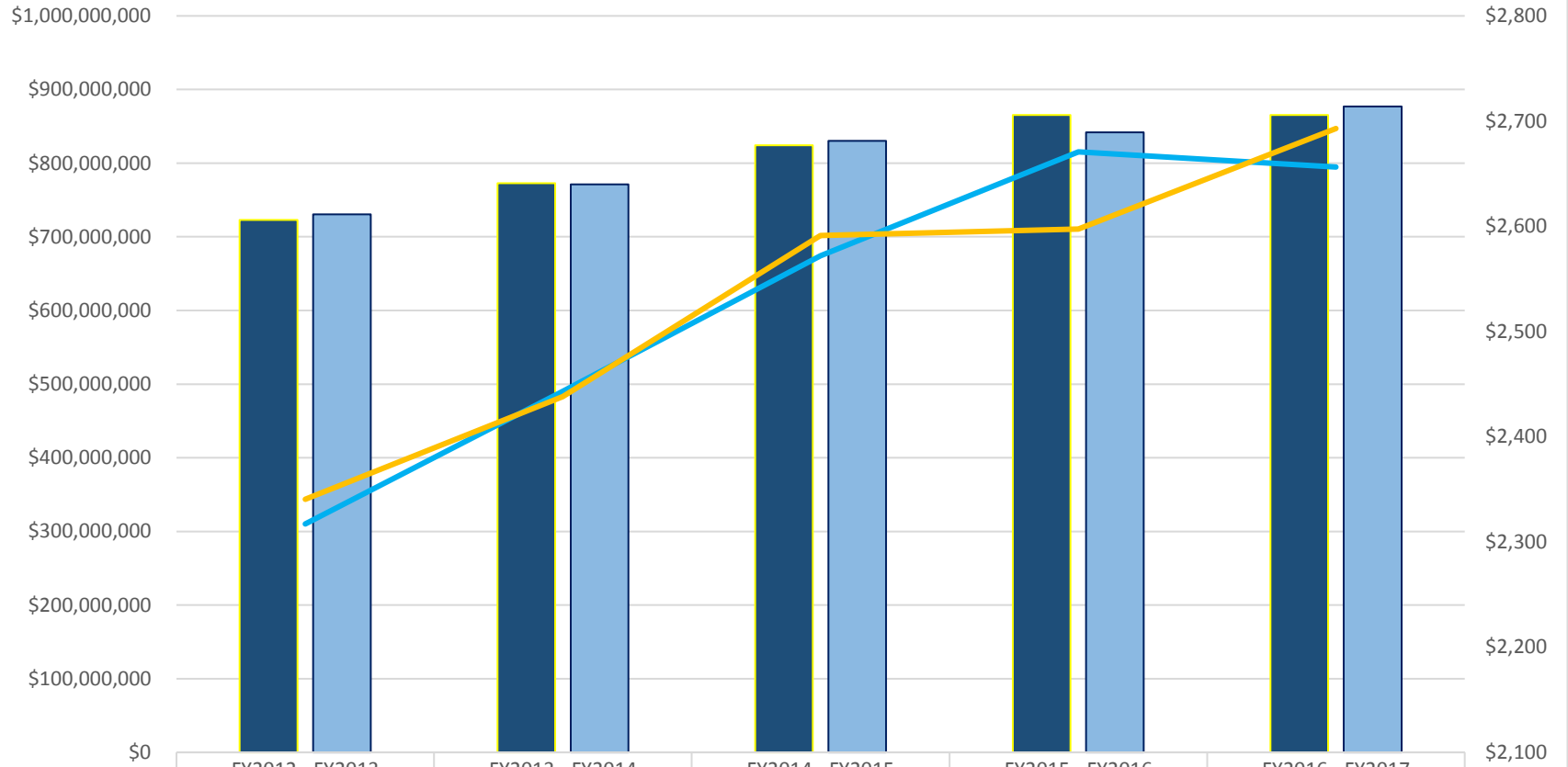




Revenue & Expenditures Total & Per Capita



	FY2012 - FY2013	FY2013 - FY2014	FY2014 - FY2015	FY2015 - FY2016	FY2016 - FY2017
Revenues Total	\$723,084,264	\$772,984,264	\$824,137,546	\$865,523,655	\$865,262,527
Expenditures Total	\$730,405,455	\$771,431,905	\$830,367,690	\$841,735,632	\$877,183,109
Revenues Per Capita	\$2,317	\$2,443	\$2,572	\$2,671	\$2,656
Expenditures per Capita	\$2,341	\$2,438	\$2,591	\$2,597	\$2,693